



Town of Croydon

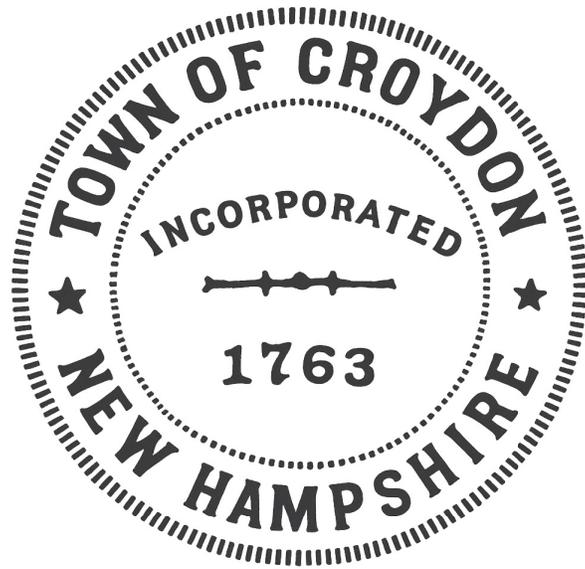
175th Annual Report of the Town & School



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**ANNUAL REPORT
TOWN & SCHOOL**



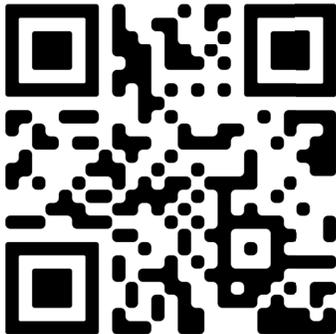
**TOWN OF
CROYDON
NEW HAMPSHIRE**

2025

Town Report Cover Photo

2025 Town Report Cover Designed by Paul Michael Freitas

The publication of the 175th Annual Croydon Town & School Report is made possible by the combined efforts of Croydon Board of Selectmen, Department Heads, Town employees, and volunteer committees. Our goal is producing this report is accurate, timely and relevant information and promote transparency in governance. If you believe something is incorrect, missing or omitted, please let us know so that we can ensure updated versions and/or revisions are shared. As always, copies of the Annual Town Report are available on-line at the UNH Library Website within 30 days of the Annual Town Meeting.



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University of NH

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<https://scholars.unh.edu/>

scholarly.communication@unh.edu

Dedication

In this year marking the 250th anniversary of our nation I'd like to dedicate this Town Report to those who have served our country and our community.

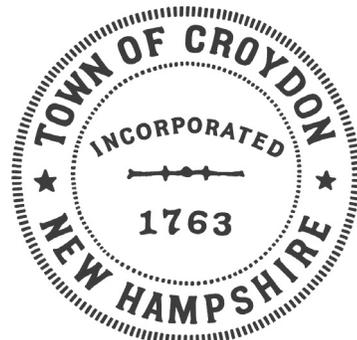
We offer our sincere thanks to the men and women of the Armed Forces, both veterans and those currently serving, whose commitment to protecting our nation and the Constitution makes our daily lives possible. We also recognize the many past and present elected officials, volunteers, and public servants in Croydon who have given their time and energy to local government and to the well-being of our town.

Because of their service and dedication, our community continues to endure and grow.

In a time when differences can feel more pronounced, Croydon's long tradition of working together as neighbors reminds us that service, respect, and common purpose matter most. It is my hope we continue to move forward together for the benefit of our town and those who will call it home in the years ahead.



Paul Freitas, Croydon Town Clerk / Tax Collector



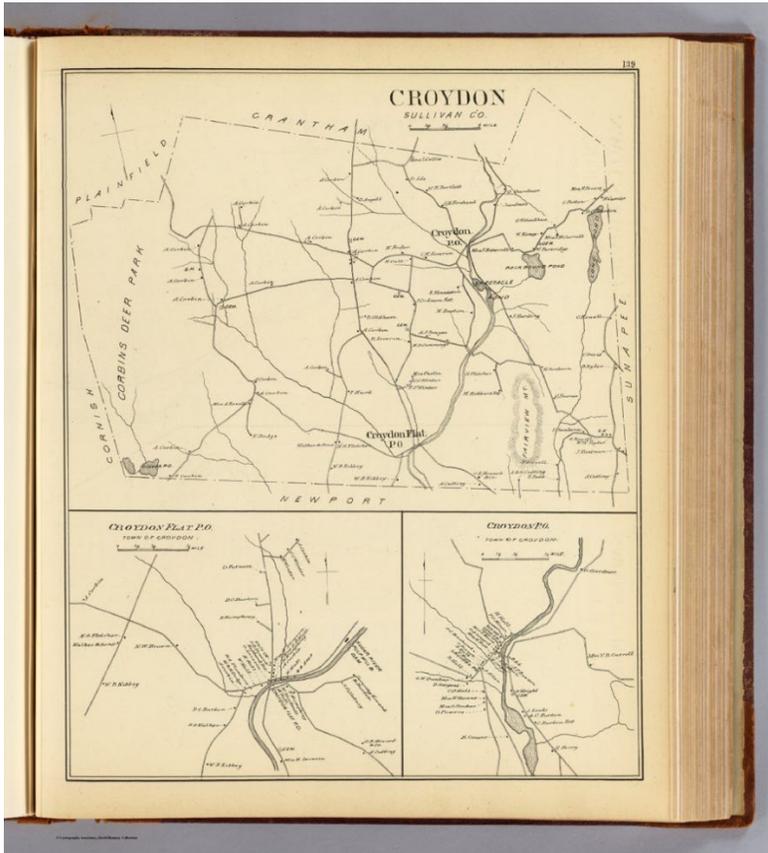
General Information

Date of Incorporation

1763

Metes & Bounds Recorded

December 21, 1768



Land Area:

97.2 km² (≈ 37.5 mi²)

Highest Point:

Croydon Peak

2,760 ft above sea level

Lowest Point:

Local Waterways

748 ft above sea level

David Rumsey Historical Map Collection. 1892. Croydon, Sullivan Co. (with) Croydon Flat P.O., town of Croydon. (with) Croydon P.O., town of Croydon. (D.H. Hurd & Co., Boston. 1892)

Total Population (As of 2020 Census)

801

Total Registered Voters (As of 1/20/2026)

639

Registered Undeclared Voters

328

Registered Republican Voters

242

Registered Democrat Voters

69

CROYDON TOWN OFFICERS 2025

Updated February 10 2026

ELECTED POSITIONS

SELECTMEN

AMIE FREAK
SUSAN KIMBALL
KIMBERLEE BURKHAMER
EDWARD SPIKER
CARL NEWTON

TOWN CLERK/TAX COLLECTOR

PAUL MICHAEL FREITAS

TREASURER

ANGELA NELSON

MODERATOR

RUSSEL EDWARDS

TRUSTEES OF TRUST FUNDS & CEMETERY

SUSAN EDWARDS
BRENDA WILLIAMS
KENT RANDELL
LORI LAVENTURE - *ALTERNATE*

SUPERVISORS OF THE CHECKLIST

WILLIAM SMITH
AMY CAMPBELL
LYNN TOUCHETTE

CONSERVATION COMMITTEE - BY APPOINTMENT

JOE BRODERICK
JAN MITCHEL
DONALD POULIN

BOS ADMINISTRATOR (APPOINTED)

MELISSA PRUNIER
Admin@Croydon-NH.com

TERM

ENDS
Mar-26
Mar-27
Mar-28
Mar-27
Mar-26

Mar-27

Mar-26

Mar-26

Mar-26
RESIGNATION
Mar-28

Mar-27

Mar-28

Mar-26

APPOINTED POSITIONS

HEALTH OFFICER

ANDREW ALLIOTTA

FIRE WARDEN

JASON ROOK

DEPUTY TOWN CLERK/TAX COLLECTOR

LYNDA PRESTON

DEPUTY TREASURER

MELISSA PRUNIER

PLANNING BOARD MEMBERS

JIM MORGAN - *CHAIR*
AARON MCKEON - *VICE CHAIR*
JOHN RAB
LARRY RAWLS
KIMBERLEE BURKHAMER *EX-OFFICIO*
SHARON GRADER - *Secretary*

ZONING BOARD MEMBERS

JASON ROOK
BRENDA WILLIAMS
DOMINIC DIMAGGIO
CHRIS GARDNER
ADAM KIMBALL
BARBARA KREESE - *ALTERNATE*
DAVID DOREMUS - *ALTERNATE*

ROAD AGENT

MICHELL DEVENEY
Highway@Croydon-NH.com

HISTORICAL SOCIETY

BARBARA KREESE - Curator
JANE DEARDEN

(603) 863-1449

POLICE

NH STATE POLICE
NHSP TROOP F

(603) 846-3337
(NON EMERGENCY)

State/Federal Elected Officials Representing Croydon

New Hampshire House of Representatives

Hope Damon (D)

District: Sullivan County
District 8

Email / Website:

Hope.Damon@gc.nh.gov

Phone: (603) 848-4257

Michael Aron (R)

District: Sullivan County
District 8

Email / Website:

Michael.Aron@gc.nh.gov

Phone: NH General
Court Directory

George Grant (R)

District: Sullivan County
District 5

Email / Website:

George.Grant@gc.nh.gov

Phone: (603) 748-0309

New Hampshire State Senate

Ruth Ward (R)

District: State Senate District 8

Email / Website: Ruth.Ward@gc.nh.gov

Phone: NH Senate Directory

Executive Councilor, District 2

Karen Liot Hill (D)

Email / Website: karenliothill@nh.gov

Phone: (603) 271-3632

United States House of Representatives

Maggie Goodlander (D)

District: NH Congressional District 2

Email / Website: <https://goodlander.house.gov>

Phone: (202) 225-5206

United States Senate

Jeanne Shaheen (D), District: U.S. Senator

Email / Website:

<https://www.shaheen.senate.gov>

Phone: (202) 224-2841

Maggie Hassan (D), District: U.S. Senator

Email / Website:

<https://www.hassan.senate.gov>

Phone: (202) 224-3324

2026 Important Dates & Meetings Schedule

Closures: State recognized holidays and training opportunities for office staff.

New Year's Day January 1, 2026	Columbus Day <i>Monday</i> October 12, 2026
President's Day February 17 th , 2026	NHCTCA Conference October 6 - 9, 2026
Memorial Day May 25, 2026	Veterans Day <i>Wednesday</i> November 11, 2026
NHCTCA Joint Certification August 10-12, 2026	Day Before Thanksgiving <i>Wednesday</i> November 25, 2026
Labor Day <i>Monday</i> September 7, 2026	New Years Eve <i>Wednesday</i> December 31 st , 2026

BOS Meetings: 2nd & 4th Tuesdays of each month unless otherwise posted.

January 13 th & 27 th	March 14 th Annual Town Meeting	August 25 th
February 10 th & 24 th	April 14 th & 28 th	September 8 th & 22 nd
March 24 th	May 12 th & 26 th	October 13 th & 27 th
(March 10 th Town & School Elections)	June 9 th & 23 rd	November 10 th
	July 14 th & 28 th	December 8 th

Planning Board: 1st Wednesday of each month

April 1 st	July 8 th	October 7 th
May 6 th	August 5 th	November 4 th
June 11 th	September 9 th	December 3 rd

Conservation Committee: 1st Tuesday of every month

January 6 th	May 5 th	September 1 st
February 17 ^{th*}	June 2 nd	October 6 th
March 3 rd	July 7 th	November 3 rd
April 7 th	August 4 th	December 1 st

Zoning Board of Adjustment: Quarterly & as needed, called by the chair.

January 14, 2026	July 16, 2026
May 15, 2026	October 14, 2026

Budget Advisory Committee: As needed, called by the chair/Board of Selectmen.

Supervisors of the Checklist: As required by statute.

Trustee of the Trust Funds & Cemeteries: As needed, called by the chair.

Record Retention Committee: Annually, in August.

2026 Elections

Town & School Election: March 10, 2026

Held at Croydon Town Hall, 879 NH Route 10 Croydon, NH

Town & School Annual Meeting: March 14, 2026

Located at Croydon Volunteer Fire Department, 8282 NH Route 10 Croydon NH

State Primary Election: September 8, 2026

State General Election: November 3, 2026

Both State Elections held at Croydon Town Hall

Dates subject to change. Check website regularly for updates.

www.Croydon-NH.com

Dear Residents of Croydon,

From May 2022 to today, Croydon has made real progress. We've moved forward from a difficult budget situation by bringing in new revenue, improving systems, strengthening our team, and helping protect taxpayer dollars.

We increased the Select Board to five working members, which has brought more perspectives and better decision making to town government.

We changed the transfer station attendant, and punch card revenues increased ten times higher—bringing in significantly more revenue. We used \$88,000 in CARES funds to offset taxes and rebuild the Bouldervale Bridge, helping keep infrastructure in good shape without additional burden on taxpayers.

The town formed a budget committee and began five-year forecasting and planning to manage finances more effectively. We addressed \$147,000 in back taxes owed to the town. For the first time, we are following state law and beginning the process of deeding properties. This step helps ensure fair contributions from all property owners and will ultimately reduce the tax burden on everyone.

We hired a new Road Agent with certifications and experience. With time to become familiar with Croydon, this position will help save tax dollars through better budgeting, a documented road plan, and strong coordination with the Select Board to deliver good service to our community.

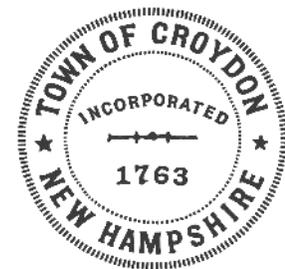
We updated our 40-year-old master plan to bring the Town into compliance with the law and reflect current needs. Improved planning, budgeting, and communication between departments are helping protect the tax rate going forward. We hired a Deputy Clerk to support town operations. We re-established the Conservation Commission to identify open space opportunities and help guide development thoughtfully. We have begun updating our 50-year-old zoning regulations to bring them in line with today's realities.

In just three and a half years, we've made important improvements—new revenue sources, better systems, stronger staff, and real cost savings. Croydon is moving in the right direction, and it's thanks to the support and involvement of everyone in our community.

Sincerely,



Amie Freak, Select Board Chair



Residents of Croydon,

In 2025, the Croydon Planning Board undertook a series of critical initiatives aimed at shaping the town's future growth and development in alignment with community priorities. The year was highlighted by the successful adoption of a new Master Plan, which reflects the collective vision of residents for sustainable development, preservation of community character, and strategic infrastructure improvements. This comprehensive document serves as a guiding framework for land use decisions, housing strategies, environmental stewardship, and economic development over the coming decade.

The planning board continued to follow the vision of the master plan by working on the adoption of a Growth Management Ordinance and Capital Improvement Plan to provide Croydon protection from rapid development and growth which would result in a monumental negative impact on services. These protective measures will be voted on in 2026.

James Morgan

Chairman, Croydon Planning Board



Croydon Conservation Commission is now a reality.

For a conservation commission to be a legal entity there must be a minimum of three permanent members. Over the summer Jan Mitchel, Joe Broderick and Donald Poulin submitted their names to the Board Of Selectmen for consideration as members of a conservation commission. All three were approved, after which they were officially sworn in by the Town Clerk and started monthly meetings in October. After only two meetings an organizational structure has been created including roles and responsibilities, mission statement, by laws and an initial list of potential projects to begin working on. This initial list is in concert with the Croydon Master plan.

Please visit us on the Croydon Town website - <https://www.croydon-nh.com/>

Submitted by the Conservation Committee

Joe Broderick, Chair

Don Poulin, Vice-Chair

Jan Mitchel, Secretary





2025 was an absolutely unforgettable year—the year the Cash Street project was finally completed! After years of careful budgeting, tough negotiations, and countless meetings with banks to secure financing, we can now proudly announce that Cash Street is DONE and it looks better than ever!

May kicked things off with dramatic heavy rains and flooding, only to shift into one of the driest summers we've ever seen. These wild weather swings—from floods to drought—plus other factors, really put our roads to the test. This meant we had to put some much-needed maintenance on pause, but we're incredibly grateful to K.A. Stevens for swooping in and grading the roads in November, right before the heavy snow arrived!

December kept us on our toes with not one, but two ice storms. Each brought its own set of challenges, but thanks to our amazing residents who rose to the occasion, our Town pulled together and made it through with barely any damage!

And to wrap up the year with even more excitement, we welcomed our new Road Agent, Mitchell Deveney! Bringing years of experience, impressive certifications, and a fresh, forward-thinking perspective, the Board is absolutely thrilled to be working as a Team with him for many years to come!

Submitted by Croydon Board of Selectmen



We'd like to extend a heartfelt thank you to Mason Jewhurst, our lead operator, who has consistently gone above and beyond in all types of weather—whether it's scorching heat, biting cold, or hazardous snow and ice. Mason is always present every weekend, greeting everyone with kindness and lending assistance wherever it's needed, all while keeping the transfer station running smoothly.

However, it's clear that this well-oiled operation is beginning to show some wear and tear. As many have noticed, we've had to close the station for repairs and maintenance on several occasions, sometimes for an entire day. The equipment is definitely aging. With this in mind, the Board of Selectmen set up a Capital Reserve Fund last year to help cover these future repair costs. Continuing to contribute to this fund is essential for the station's ongoing success. For 2026, transfer station sticker prices were raised to \$20 each, with the goal of earmarking \$4,000 of this revenue for the CRF, pending approval from the Town.

Last year, we paid just over \$52,000 to our contractors (Casella, NRRA, Upper Valley Lake Sunapee Planning Commission), while recycling brought in nearly \$3,000. We encourage all residents to recycle more and reduce the amount of trash, which will help keep our expenses down.

As a participant of the NH Recycles programs, Croydon recycled 3,556 pounds of electronics and 4,800 pounds of tires. This achievement generated enough energy to power 114 homes for a day and saved 114 gallons of oil. The impact made by our town is remarkable—imagine what we could accomplish by keeping more recyclables out of the municipal waste stream! Seeing the effect that our little town can make, the Town of Croydon also took part in the Household Hazardous Waste Community Collection Program for the first time this year. We had ten households participate, even though Croydon signed up late for this service, about half-way through the program. This is an admirable amount of nasty chemicals that have been disposed of properly *and will not end up on the corner of Route 10 and Croydon Brook Rd or dumped into our water table.*



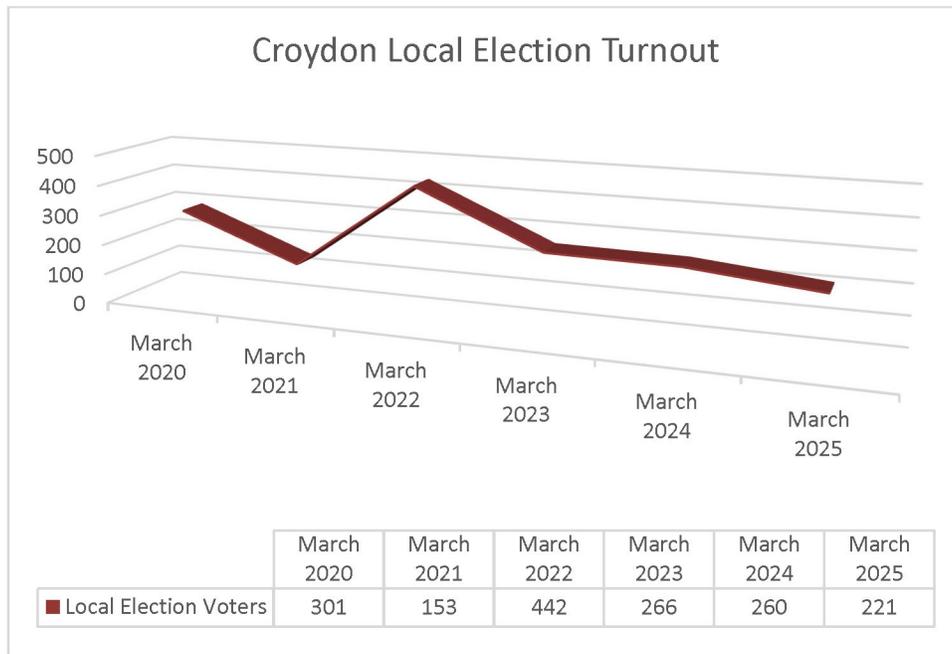
Submitted by the Croydon Board of Selectmen



TOWN OF CROYDON

879 NH RTE 10
 CROYDON, NH 03773
 603-863-7830

Post-Election Reporting



Number of Voters Before Election: 662

Democrat: 76 | Republican: 249 | Undeclared: 337

Number of Voters Registered at the Polls: 1

Total Number of Voters Post-Election: 663

Democrat: 76 | Republican: 249 | Undeclared: 338



Article 03 General Operations

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Forty-Five thousand five hundred eighty-three (\$845,583) for general municipal operations. This article does not include appropriations contained in special or individual articles. (Recommended by the Select Board). (Majority Vote Required)

Article 04 Repair and maintenance of cemeteries.

To see if the Town will raise and appropriate the sum of Twenty Thousand dollars (\$20,000) for cemetery maintenance and cemetery repairs. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Select Board).

Article 05 Adding to CRF for Revaluation

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000), to be added to the Town Revaluation Capital Reserve Fund established in 1993. (Recommended by the Select Board).

Article 06 Adding to CRF for Road Paving

To see if the town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Town Road Paving Capital Reserve Fund established in 2025. (Recommended by the Select Board).

Article 07 Add to CRF for Gravel Roads

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Gravel Road Capital Reserve Fund established in 2025. (Recommended by the Select Board).

Article 08 Gravel Road Repairs

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for Town Gravel Road Maintenance. The funds to support this article are to be removed from the interest and dividends earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Select Board).

Article 09 Road paving and repairs

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for road paving and repairs. The funds to support this article are to be removed from the interest and dividends earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Select Board).

Article 10 Add to CRF for Town Vehicles

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Town Vehicles and Equipment Capital Reserve Fund established in 2019. (Recommended by the Select Board).



Article 11 Add to Transfer Station CRF

To see if the town will vote to raise and appropriate the sum of \$4,000 to be added to the Transfer Station Capital Reserve Fund previously established, with said funds to come from \$15.00 out of each \$20.00 Fee collected by the Town for primary Transfer Station Residential Use Permits. No amount to be raised from taxation. (FEE RETROACTIVE) (Recommended by the Select Board.) Majority vote required

Article 12 Add to Bridges Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Bridges Capital Reserve Fund established in 2017. (Recommended by the Select Board).

Article 13 Backhoe payment

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Three Hundred and Sixty-Eight Dollars (\$25,368) for the second year's lease payment for the backhoe, with said funds to come from the Town Vehicles and Equipment Capital Reserve Fund. Recommended by Select Board. (Majority vote required).

Article 14 Adding to the Town Building and Equipment CRF

To see if the town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to be added to the Town Office Building and Equipment Capital Reserve Fund established in 2008. (Recommended by the Select Board).

Article 15 Establish Highway Dept Building CRF

To see if the town will vote to establish a Highway Department Building Capital Reserve fund under the provisions of RSA 35:1 for planning, design, building and ongoing maintenance of a new Highway Department building, and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. (Recommended by the Select Board).

Article 16 Fire Department

To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purposes of assisting the Town of Croydon Fire Department with stabilization of personnel and their time and cost for services. (Recommended by the Select Board).

Article 17 Code Enforcement Officer

To see if the Town will vote to raise and appropriate the sum of (\$5,000) five thousand dollars, for the purpose of having a Code Enforcement Officer work per diem to enforce our Zoning Ordinances. Approximately 20 hours a month. RSA 155-A, 156,674



Article 18 Adopt Provisions for Disabled Exemption

Shall the Town of Croydon adopt the provisions of RSA 73:37-b, Exemption for the Disabled, to allow an exemption from property tax within the town based on assessed value for qualified taxpayers of \$20,000. To qualify, a person must be eligible under Title II or Title XVI of the Federal Social Security Act for disability benefits and have been a New Hampshire resident for at least five (5) consecutive years. The property for which the exemption is claimed must be the disabled person's principal place of abode and owned by either the person or, if by such person's spouse, they must have been married for at least five (5) consecutive years. In addition, the disabled person must have an income of not more than \$26,800 or, if married, a combined income of not more than \$40,800, and owns, whether single or married, net assets not in excess of \$70,000, excluding the value of the person's actual residence and the land on which it is located up to two (2) acres. . (Recommended by the Select Board). (Majority vote required)

Article 19 Modification of Elderly Exemption from property tax

Shall the Town of Croydon, pursuant to RSA 72:39-a and RSA 32:39-b, modify the current provision for an elderly exemption from property tax within the town based on assessed value for qualified taxpayers as follows: for a person 65 years of age up to 75 years, \$20,000; for a person 75 years of age up to 80 years, \$40,000; and for a person 80 years of age or older, \$60,000. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least five (5) consecutive years. In addition, the taxpayer must have a net income of not more than \$26,800, or, if married, a combined net income of not more than \$40,800, and owns, whether single or married, net assets not in excess of \$70,000, excluding the value of the person's actual residence and the land on which it is located up to two (2) acres. (Recommended by the Select Board). (Majority vote required)

Article 20 Keno

Shall the Town of Croydon prohibit the operation of Keno games within its boundaries?
A "yes" vote signifies the voter is in favor of prohibiting the operation of Keno games in the Town of Croydon.
A "no" vote signifies the voter is in favor of allowing the operation of Keno games in the Town of Croydon.
The Select Board recommends this article. (Majority vote of "yes" ballots required)

Article 21 Games of Chance

Shall the Town of Croydon prohibit games of chance, as defined by RSA Chapter 287-D, to be held within its boundaries. Prohibiting games of chance does not impact the offering of games of bingo by churches and other charitable organizations, which are regulated by RSA Chapter 287-E. . (Recommended by the Select Board). (Majority vote of "yes" ballots required)

Article 22 Capital Improvement Plan

To see if the Town will authorize the Select Board to appoint a capital improvement program committee, pursuant to RSA 674:5, to prepare a recommended program of municipal capital improvement projects projected over a period of at least six (6) years? The sole purpose and effect of this committee is to prepare a capital improvement program to assist the Select Board in its consideration of the annual budget. (WORDING TO SAY VOID IF GMO IS NOT PASSED)
Recommended by the Select Board) Majority Vote Required



Article 23 Supervisors of Checklist

To see if the Town of Croydon will vote to change the term of the Supervisors of the Checklist to 3 years, as authorized by RSA 41:46-a. This change will not affect the current terms of the Supervisors of the Checklist but instead will commence upon the end of the shortest term remaining and then proceed with the election of one officer each year over a three-year cycle. (Majority vote required).

Article 24 Transact Other Business

To transact any other business that may legally come before this Town Meeting.

PROPOSED BUDGET TAX IMPACT SUMMARY FOR 2026

	Approved 2025	Proposed 2026	Increase (Decrease)
OPERATING EXPENSES			
Executive	58,080	79,110	21,030
Highways and Streets	263,340	277,500	14,160
Sanitation	74,232	84,857	10,625
Property Assessment	10,000	18,000	8,000
General Government Buildings	42,340	47,470	5,130
Legal Expense	20,000	25,000	5,000
Health & Welfare	11,600	16,500	4,900
Election, Registration, and Vital Statistics	1,000	5,000	4,000
Personnel Administration	52,193	54,510	2,317
Planning and Zoning	3,000	5,000	2,000
Financial Administration	37,000	38,000	1,000
Cemeteries	100	500	400
Debt Service	130,636	130,636	-
Advertising and Regional Associations	-	-	-
Contingency	-	-	-
Insurance Not Otherwise Allocated	-	-	-
Other General Government	-	-	-
Public Safety	77,010	63,500	(13,510)
Operating Expenses	780,531	845,583	65,052
+ Debt Service from Warrant Articles	-	-	-
Article 3 (Includes Debt Service from New Bonds)	780,531	845,583	65,052
WARRANT ARTICLES			
Cemeteries (\$20k from Trust Fund)		-	
Revaluation CRF		12,000	
Road Paving CRF		50,000	
Gravel Roads CRF		50,000	
Gravel Roads Repair (\$20k from existing funds)		-	
Road Paving (\$20k from existing funds)		-	
Town Vehicles CRF		50,000	
Transfer Station CRF (\$4k from transfer station fees)		-	
Bridges CRF		5,000	
Backhoe Payment		25,368	
Town Office CRF		15,000	
Establish Highway Department CRF		25,000	
Fire Department		20,000	
Modification of Elderly Property Tax Exemption		-	
Provisions for Disabled Exemption		-	
Keno		-	
Games of Chance		-	
Establish Capital Improvement Plan		-	
Code Enforcement Officer		5,000	
Warrant Articles	334,450	257,368	(77,082)
Total Tax Impact	1,114,981	1,102,951	(12,030)



**Proposed Budget
Croydon**

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: Feb 23, 2026

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
AMIE FREAK	CHAIR	<i>Amie Freak</i>
Susan Kimball	vice - chair	<i>Susan Kimball</i>
Kimberlee A Burkhamer	member	<i>Kimberlee Burkhamer</i>
Ed Spiker	member	<i>Ed Spiker</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2025	for period ending 12/31/2025	ending 12/31/2026	(Recommended) (Not Recommended)
General Government						
4130	Executive	03	\$51,899	\$58,080	\$79,110	\$0
4140	Election, Registration, and Vital Statistics	03	\$3,402	\$1,000	\$5,000	\$0
4150	Financial Administration	03	\$39,407	\$37,000	\$38,000	\$0
4152	Property Assessment	03	\$40,299	\$35,000	\$18,000	\$0
4153	Legal Expense	03	\$22,205	\$20,000	\$25,000	\$0
4155	Personnel Administration	03	\$49,300	\$52,193	\$54,510	\$0
4191	Planning and Zoning	03	\$24,136	\$3,000	\$5,000	\$0
4194	General Government Buildings	03	\$44,931	\$42,340	\$47,470	\$0
4195	Cemeteries	03	\$8,540	\$20,100	\$500	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$284,119	\$268,713	\$272,590	\$0
Public Safety						
4210	Police		\$0	\$0	\$0	\$0
4215	Ambulances	03	\$29,017	\$40,000	\$40,000	\$0
4220	Fire		\$0	\$20,000	\$0	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	03	\$0	\$0	\$3,500	\$0
4299	Other Public Safety	03	\$17,233	\$17,010	\$20,000	\$0
Public Safety Subtotal			\$46,250	\$77,010	\$63,500	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$228,822	\$260,840	\$275,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$1,683	\$2,500	\$2,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$230,505	\$263,340	\$277,500	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2025	for period ending 12/31/2025	ending 12/31/2026 (Recommended)	ending 12/31/2026 (Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$77,659	\$71,232	\$70,000	\$0
4324	Solid Waste Disposal	03	\$0	\$0	\$11,857	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	03	\$0	\$3,000	\$3,000	\$0
Sanitation Subtotal			\$77,659	\$74,232	\$84,857	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	03	\$0	\$100	\$5,000	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$100	\$5,000	\$0
Welfare						
4441	Welfare Administration	03	\$1,325	\$3,000	\$3,000	\$0
4442	Direct Assistance	03	\$0	\$2,000	\$2,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments	03	\$4,860	\$6,500	\$6,500	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$6,185	\$11,500	\$11,500	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation		\$0	\$0	\$0	\$0
4550	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$0	\$0	\$0	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$102,439	\$102,439	\$102,439	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$28,197	\$28,197	\$28,197	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$130,636	\$130,636	\$130,636	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$25,368	\$25,368	\$0	\$0
4903	Buildings		\$13,000	\$13,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$38,368	\$38,368	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2025	Appropriations for period ending 12/31/2025	Proposed Appropriations for period ending 12/31/2026	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$845,583	\$0



Special Warrant Articles

Proposed Appropriations for period
ending 12/31/2026

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
4195	Cemeteries	04 <i>Purpose: Repair and maintenance of cemeteries.</i>	\$20,000	\$0
4220	Fire	16 <i>Purpose: Fire Department</i>	\$20,000	\$0
4299	Other Public Safety	17 <i>Purpose: Code Enforcement Officer</i>	\$5,000	\$0
4312	Highways and Streets	08 <i>Purpose: Gravel Road Repairs</i>	\$20,000	\$0
4312	Highways and Streets	09 <i>Purpose: Road paving and repairs</i>	\$20,000	\$0
4902	Machinery, Vehicles, and Equipment	13 <i>Purpose: Backhoe payment</i>	\$25,368	\$0
4915	To Capital Reserve Funds	05 <i>Purpose: Adding to CRF for Revaluation</i>	\$12,000	\$0
4915	To Capital Reserve Funds	06 <i>Purpose: Adding to CRF for Road Paving</i>	\$50,000	\$0
4915	To Capital Reserve Funds	07 <i>Purpose: Add to CRF for Gravel Roads</i>	\$50,000	\$0
4915	To Capital Reserve Funds	10 <i>Purpose: Add to CRF for Town Vehicles</i>	\$50,000	\$0
4915	To Capital Reserve Funds	11 <i>Purpose: Add to Transfer Station CRF</i>	\$4,000	\$0
4915	To Capital Reserve Funds	12 <i>Purpose: Add to Bridges Capital Reserve Fund</i>	\$5,000	\$0
4915	To Capital Reserve Funds	14 <i>Purpose: Adding to the Town Building and Equipment CRF</i>	\$15,000	\$0
4915	To Capital Reserve Funds	15 <i>Purpose: Establish Highway Dept Building CRF</i>	\$25,000	\$0
Total Proposed Special Articles			\$321,368	\$0



2026
MS-636

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2026	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$2,000	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$0	\$12,000	\$12,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	\$0
Taxes Subtotal			\$0	\$14,000	\$12,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$265,237	\$265,237	\$230,000
3230	Building Permits	03	\$850	\$850	\$400
3290	Other Licenses, Permits, and Fees	03, 11	\$2,200	\$2,200	\$6,200
Licenses, Permits, and Fees Subtotal			\$268,287	\$268,287	\$236,600
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$84,333	\$80,000	\$80,000
3353	Highway Block Grant	03	\$40,459	\$35,000	\$35,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$124,792	\$115,000	\$115,000



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2025	Estimated Revenues for period ending 12/31/2026
Charges for Services					
3401	Income from Departments	03	\$7,280	\$8,000	\$8,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$6,500	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$7,280	\$14,500	\$8,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	03	\$204	\$500	\$250
3502	Interest on Investments		\$0	\$0	\$0
3503	Rents of Property	03	\$550	\$400	\$300
3504	Fines and Forfeits	03	\$28	\$100	\$100
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$0	\$1,600	\$1,600
Miscellaneous Revenues Subtotal			\$782	\$2,600	\$2,250
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	13	\$0	\$63,368	\$25,368
3916	From Trust and Fiduciary Funds	08, 04, 09	\$69,301	\$70,000	\$60,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$69,301	\$133,368	\$85,368
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$470,442	\$547,755	\$459,218



Budget Summary

Item	Period ending 12/31/2026
Operating Budget Appropriations	\$845,583
Special Warrant Articles	\$321,368
Individual Warrant Articles	\$0
Total Appropriations	\$1,166,951
Less Amount of Estimated Revenues & Credits	\$459,218
Estimated Amount of Taxes to be Raised	\$707,733

SUMMARY

END OF YEAR 2025

MOTOR VEHICLES	\$256,910.13
COPIES, LABELS, ETC.	\$37.75
POLE LICENSES	
DOG LICENSES	\$1,350.50
VITAL RECORDS	\$745.00
UCC FILINGS	
TRANSFER PUNCHCARDS	\$7,732.00
TRANSFER PERMITS	\$939.00
CIVIL FORFIETURE	\$28.00
SOLD CHECKLIST/FILING FEES	\$4.00
RETURNED CHECK FEE	<u>\$143.00</u>
TOTAL	\$267,889.38

END OF YEAR 2025

TOWN OF CROYDON
Collections Summary Year To Date for FY2025
 Requested by PMFREITAS -- 01/02/2026 at 11:27 am

Warrant	Beginning Balance	Committed & Supplemented	Abated	Deeded	Collected		Prior Yr Credits Assigned		Balance Due	Errors
					Principal	Int/Pen	Principal	Int/Pen		
2020L01	5,638.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,638.76	0.00
2021L01	6,564.16	0.00	0.00	0.00	827.80	213.05	0.00	0.00	5,736.36	0.00
2022L01	15,287.69	0.00	52.79	0.00	4,771.78	1,252.97	0.00	0.00	10,463.12	0.00
2023L01	19,737.46	0.00	226.78	0.00	3,524.41	937.83	0.00	0.00	15,986.27	0.00
2023T01	0.00	7,959.32	0.00	0.00	7,959.32	0.00	0.00	0.00	0.00	0.00
2024P01	39,701.77	0.00	3,215.40	0.00	36,486.37	3,328.84	0.00	0.00	0.00	0.00
2024P02	845,396.50	0.00	4,258.02	0.00	841,138.48	2,853.49	0.00	0.00	0.00	0.00
2024T01	0.00	1,049.50	713.50	0.00	336.00	0.00	0.00	0.00	0.00	0.00
2024U01	8,500.00	0.00	0.00	0.00	8,500.00	201.21	0.00	0.00	0.00	0.00
2025L01	0.00	28,573.12	198.34	0.00	0.00	0.00	0.00	0.00	28,374.78	0.00
2025P01	0.00	952,282.29	2,381.25	0.00	906,713.00	642.57	628.17	0.00	42,559.87	0.00
2025P02	0.00	1,076,566.05	145.00	0.00	523,919.34	0.00	0.00	0.00	552,501.71	0.00
2025T01	0.00	15,583.62	0.00	0.00	15,583.62	0.00	0.00	0.00	0.00	0.00
2025U01	0.00	53,100.00	0.00	0.00	15,800.00	270.15	0.00	0.00	37,300.00	0.00
	940,826.34	2,135,113.90	11,191.08	0.00	2,365,560.12	9,700.11	628.17	4.96	698,560.87	

Summary

Principal:	2,365,560.12
Interest/Penalties:	9,700.11
2025 Unassigned Credits:	1,315.50
* Net Receipts Year To Date:	2,376,575.73
*Including Prior Year Deletions	
* Net Receipts Year To Date:	2,376,575.73
Total Prior Year Deleted Receipts:	0.00
Total Prior Year Deleted Credits:	(0.00)
2025 Refunded Credits:	0.00
Gross Receipts Year To Date:	2,376,575.73

Credits

Prior Year Unassigned Credits:	7.20
2025 Unassigned Credits:	1,315.50
Total Unassigned Credits:	1,322.70
Total Refunded Credits:	0.00
Total Refund Abatements:	0.00
Total Prior Year Deletions:	0.00



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2024	Year: 2023	Year: 2022
Property Taxes	3110		\$885,098.27		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$8,500.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$640.33)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2024	Prior Levies	
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2024	Prior Levies	
				2023	2022
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190		\$702.70		
Interest and Penalties on Resident Taxes	3190				

Total Debits		(\$640.33)	\$894,300.97	\$0.00	\$0.00
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2024	2023	2022
Property Taxes	\$972.71	\$782,724.83		
Resident Taxes				
Land Use Change Taxes		\$8,500.00		
Yield Taxes				
Interest (Include Lien Conversion)		\$702.70		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2024	2023	2022
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2024	2023	2022
Property Taxes	<input type="text"/>	\$102,373.44	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Property Tax Credit Balance	(\$1,613.04)	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Tax or Charges Credit Balance	<input type="text"/>			
Total Credits	(\$640.33)	\$894,300.97	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$100,760.40
Total Unredeemed Liens (Account #1110 - All Years)	\$45,196.06



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2024	Year: 2023	Year: 2022
Unredeemed Liens Balance - Beginning of Year			\$19,737.46	\$27,490.61
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)			\$51.25	\$516.74
Total Debits	\$0.00	\$0.00	\$19,788.71	\$28,007.35

Summary of Credits

	Last Year's Levy	Prior Levies		
		2024	2023	2022
Redemptions				\$2,032.01
Interest & Costs Collected (After Lien Execution) #3190			\$51.25	\$516.74
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110			\$19,737.46	\$25,458.60
Total Credits	\$0.00	\$0.00	\$19,788.71	\$28,007.35

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$100,760.40
Total Unredeemed Liens (Account #1110 -All Years)	\$45,196.06



CROYDON (107)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

PAUL MICHAEL

Preparer's Last Name

FREITAS

Date

Feb 25, 2025

2. SAVE AND EMAIL THIS FORM

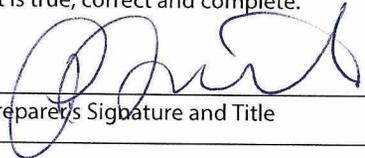
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 TC-TXC
Preparer's Signature and Title



2025
\$8.98

Tax Rate Breakdown Croydon

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$81,647	\$228,044,120	\$0.36
County	\$347,647	\$228,044,120	\$1.52
Local Education	\$1,431,690	\$228,044,120	\$6.28
State Education	\$177,557	\$216,709,020	\$0.82
Total	\$2,038,541		\$8.98

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$2,038,541
War Service Credits	(\$19,950)
Village District Tax Effort	
Total Property Tax Commitment	\$2,018,591



Adam Denoncour
 Deputy Director of Municipal and Property Division
 New Hampshire Department of Revenue Administration

12/2/2025

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,064,981	
Net Revenues (Not Including Fund Balance)		(\$557,547)
Fund Balance Voted Surplus		(\$1,082)
Fund Balance to Reduce Taxes		(\$514,801)
War Service Credits	\$19,950	
Special Adjustment	\$0	
Actual Overlay Used	\$70,146	
Net Required Local Tax Effort	\$81,647	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$347,647	
Net Required County Tax Effort	\$347,647	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$1,975,010	
Net Cooperative School Appropriations		
Net Education Grant		(\$365,763)
Locally Retained State Education Tax		(\$177,557)
Net Required Local Education Tax Effort	\$1,431,690	
State Education Tax	\$177,557	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$177,557	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$228,044,120	\$126,046,933
Total Assessment Valuation without Utilities	\$216,709,020	\$118,330,833
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$228,044,120	\$126,046,933

Village (MS-1V)

Description	Current Year
-------------	--------------

Croydon

Tax Commitment Verification

2025 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$2,018,591
1/2% Amount	\$10,093
Acceptable High	\$2,028,684
Acceptable Low	\$2,008,498

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	\$2,018,276.22
Less amount for any applicable Tax Increment Financing Districts (TIF)	\$0
Net amount after TIF adjustment	\$2,018,276.22

Under penalties of perjury, I verify the amount above was the 2025 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature: 	Date: 12/3/2025
--	-----------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Croydon	Total Tax Rate	Semi-Annual Tax Rate
Total 2025 Tax Rate	\$8.98	\$4.49

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$3,021,875
Final Overlay	\$70,146

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

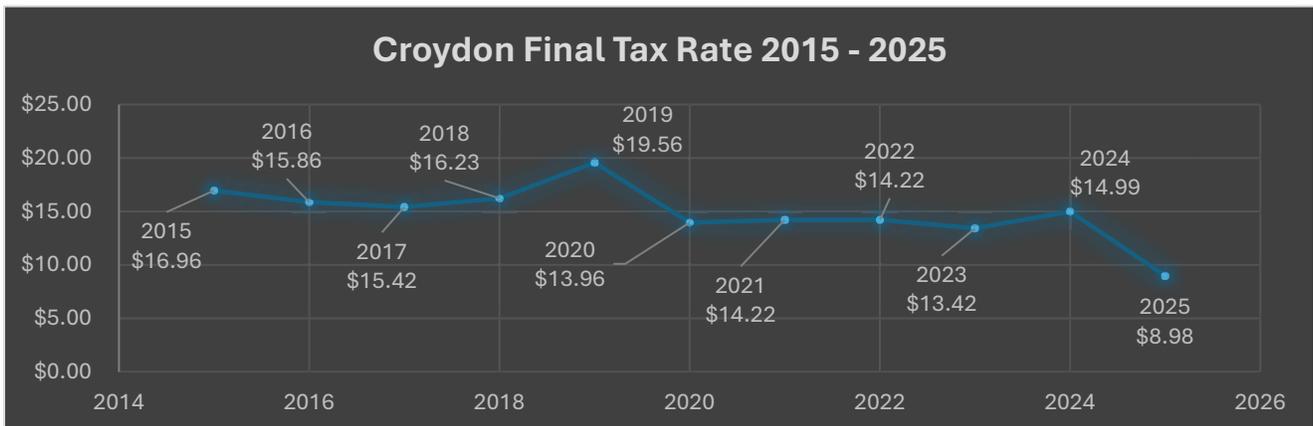
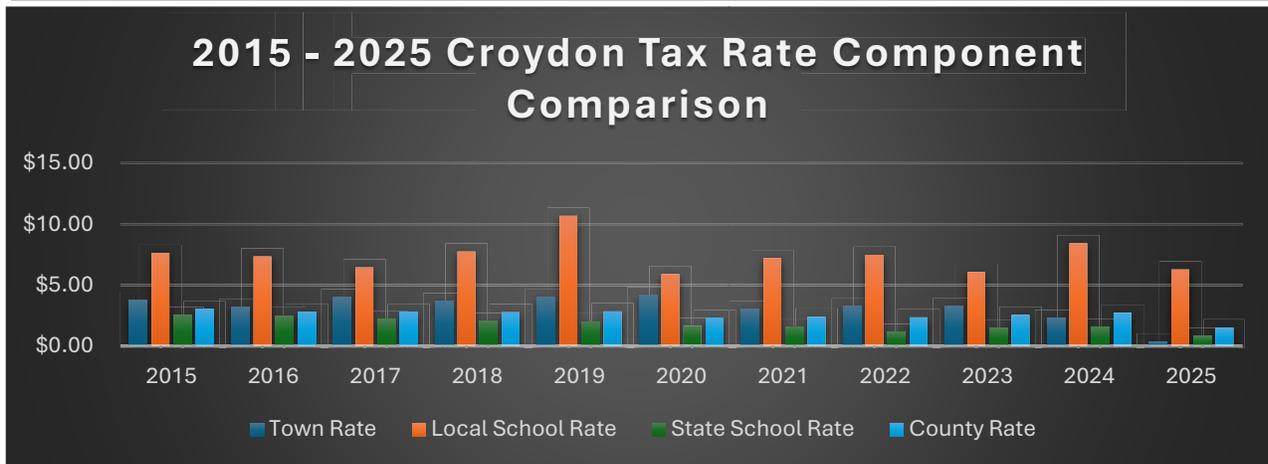
[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2025 Fund Balance Retention Guidelines: Croydon	
Description	Amount
Current Amount Retained (20.39%)	\$616,149
17% Retained <i>(Maximum Recommended)</i>	\$513,719
10% Retained	\$302,188
8% Retained	\$241,750
5% Retained <i>(Minimum Recommended)</i>	\$151,094

NOTICE: The current fund balance retained amount is above the maximum recommended threshold.

Croydon Historical Tax Data

Year	Town Rate	Local School Rate	State School Rate	County Rate	Tax Rate
2015	\$3.79	\$7.63	\$2.54	\$3.00	\$16.96
2016	\$3.21	\$7.35	\$2.50	\$2.80	\$15.86
2017	\$3.99	\$6.45	\$2.23	\$2.75	\$15.42
2018	\$3.66	\$7.75	\$2.05	\$2.77	\$16.23
2019	\$4.03	\$10.68	\$2.01	\$2.84	\$19.56
2020	\$4.15	\$5.90	\$1.64	\$2.27	\$13.96
2021	\$3.00	\$7.22	\$1.59	\$2.41	\$14.22
2022	\$3.24	\$7.48	\$1.15	\$2.35	\$14.22
2023	\$3.29	\$6.08	\$1.50	\$2.55	\$13.42
2024	\$2.29	\$8.43	\$1.54	\$2.73	\$14.99
2025	\$0.36	\$6.28	\$0.82	\$1.52	\$8.98





**SCHEDULE OF TOWN OWNED PROPERTIES
ASSESSED VALUES - EXEMPT
AS OF DECEMBER 31, 2025**

MAP & LOT	LOCATION	ASSESSMENT
00A-062-000	OFF CASH STREET	\$ 102,000
00A-160-000	MORSE HOUSE	\$ 412,000
00A-346-000	931 NH RTE 10	\$ 24,700
00A-383-000	TOWN HALL	\$ 567,000
00A-384-000	MUZZEY PARK	\$ 75,000
00A-385-000	CROYDON VILLAGE SCHOO	\$ 549,800
00A-386-000	TOWN GARAGE	\$ 233,300
00A-390-000	TRANSFER STATION	\$ 81,400
00A-577-000	LAND ON FOREHAND RD	\$ 86,900
007-384-00A	FOUR CORNERS CEMETERY	\$ 74,500
011-384-00B	PUTNAM CEMETERY	\$ 46,900
011-639-000	PINNACLE RD	\$ 28,600
012-140-000	EAST VILLAGE CEMETERY	\$ 76,700
012-251-000	315 PINE HILL RD	\$ 67,300
012-409-000	WINTER HILL CEMETERY	\$ 49,900
012-499-000	EAST VILLAGE CEMETERY	\$ 61,600
012-608-000	CASH STREET	\$ 68,700
015-381-000	LAND ON BRIGHTON RD	\$ 7,300
016-395-000	ASA DAVIS CEMETERY	\$ 45,700
017-551-000	FLAT CEMETERY	\$ 83,100

Total Assessment of all Town Owned Property \$ 2,742,400



Croydon Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessors
Avitar Associates
NHDRA

Municipal Officials		
Name	Signature	Position
Avitar Associates		Appraiser
AMIE FREAK		Official
CARL F NEWTON		Official
ED SPIKER		Official
KIMBERLEE BURKHAMER		Official
SUSAN KIMBALL		Official

Preparer		
Name	Phone	Email





Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	18,885.81	\$1,749,448	
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	2,210.49	\$69,898,900	
1G	Commercial/Industrial Land	833.13	\$8,994,100	
1H	Total of Taxable Land	21,929.43	\$80,642,448	
1I	Tax Exempt and Non-Taxable Land	1,988.80	\$1,593,500	
Buildings Value Only		Structures	Valuation	
2A	Residential	0	\$126,668,600	
2B	Manufactured Housing RSA 674:31	0	\$7,561,200	
2C	Commercial/Industrial	0	\$2,026,772	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings	0	\$136,256,572	
2G	Tax Exempt and Non-Taxable Buildings	0	\$16,549,128	
Utilities & Timber			Valuation	
3A	Utilities		\$11,335,100	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$228,234,120	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties	0	\$228,234,120	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b		8	\$190,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
19A	Electric Energy Storage Systems RSA 72:85		0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems		0	\$0
20	Total Dollar Amount of Exemptions			\$190,000
21A	Net Valuation			\$228,044,120
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$228,044,120
21D	Less Commercial/Industrial Construction Exemption			\$0
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction			\$228,044,120
22	Less Utilities			\$11,335,100
23A	Net Valuation without Utilities			\$216,709,020
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$216,709,020





Utility Value Appraiser

Avitar Associates

The municipality **DOES** use DRA utility values and **DOES** equalized by the ratio.

Electric Company Name	Distribution	Generation	Transmission	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$78,200	\$0	\$0	\$78,200
PSNH DBA EVERSOURCE ENERGY	\$3,286,700	\$0	\$7,970,200	\$11,256,900
	\$3,364,900	\$0	\$7,970,200	\$11,335,100





Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veteran's Tax Credit (RSA 72:28)	\$500	38	\$18,750
Surviving Spouse (RSA 72:29-a)	\$700	0	\$0
Tax Credit for Service-Connected Total (RSA 72:35)	\$700	1	\$700
All Veteran's Tax Credit (RSA 72:28-b)	\$500	1	\$500
Combat Service Tax Credit (RSA 72:28-c) RSA 72-28-c	\$0	0	\$0
		40	\$19,950

Deaf & Disabled Exemption Report			
Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report				
Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Amount	Maximum	Total
65-74	0	\$10,000	\$0	\$0
75-79	5	\$20,000	\$100,000	\$100,000
80+	3	\$30,000	\$90,000	\$90,000
	8		\$190,000	\$190,000
Income Limits		Asset Limits		
Single	\$26,800	Single	\$70,000	
Married	\$40,800	Married	\$70,000	

Has the municipality adopted an exemption for Electric Energy Systems? RSA 72:85	No
If Yes, Enter the number of properties that get incentives.	0
Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? RSA 72:87	No
If Yes, Enter the number of properties that get incentives.	0
Has the municipality adopted Community Tax Relief Incentive? RSA 79-E	No
If Yes, Enter the number of structures that get incentives.	0
Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H	No
If Yes, Enter the number of properties that get incentives.	0
Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G	No
If Yes, Enter the number of properties that get incentives.	0
Has the municipality adopted the optional commercial and industrial construction exemption? RSA 72:76-78 or RSA 72:80-83	No
If Yes, Enter the number of properties that get incentives.	0
If Yes, Enter the percent of assessed value attributable to new construction to be exempted	0.00
If Yes, Enter the total exemption granted	0





Has the municipality granted any credits under the low-income housing tax credit tax program? RSA 75:1-a

No

If Yes, Enter the number of properties that get incentives.

0

If Yes, Enter the assessed value prior to effective date of RSA 75:1-a

0

If Yes, Enter the current assessed value

0





Current Use RSA 79-A	Total Acres	Valuation
Farm Land	571.97	\$260,012
Forest Land	16,486.71	\$1,441,861
Forest Land with Documented Stewardship	51.00	\$3,342
Unproductive Land	1,253.57	\$31,340
Wet Land	522.56	\$12,893
	18,885.81	\$1,749,448

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	1,936.36
Total Number of Acres Removed During Current Tax Year	Acres:	6.94
Total Number of Owners	Owners:	102
Total Number of Parcels	Parcels:	169

Land Use Change Tax

Gross Monies Received for Calendar Year		
Conservation Allocation	Percentage:	Dollar Amount:
Monies to Conservation Fund		
Monies to General Fund		

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed During Current Tax Year	Acres:	0.00
Total Number of Owners	Owners:	0
Total Number of Parcels	Parcels:	0





Discretionary Easements RSA 79-C

Description	Acres	Owners	Assessed Value Land
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number	Structures	Acres	Assessed Value Land	Assessed Value Structures
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Assessed Value Land	Assessed Value Structures
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
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Revenues Received from Payments in Lieu of Tax

	Revenue	Acres
State and Federal Forest Land (MS-434 Accounts 3356 & 3357)	\$0.00	0.00
White Mountain National Forest (Account 3186)	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) Amount	Amount
	\$0

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
	\$0

Do you use the PA-28 form for the upcoming year?	Yes
If yes, how many?	800



Trustees of the Trust Funds

2025 Bookkeeper's Report

Certificates of Deposit

During the course of the year our Certificates of Deposit with Mascoma Bank were earning 2% through October 2025 but dropped to 1.75% in November. Again, this year our interest income was over \$10,000. This is where the Capital Reserve Funds are invested.

Perpetual Care Funds

These funds are also held in Mascoma Bank and they continue to earn a small amount of interest each year.

Henry J Sawyer Funds

These funds are invested in Mutual Funds through Vanguard Funds as well as FDIC insured Certificates of Deposit (through Vanguard). The Certificates of Deposit have returned over 4 % this year. As expected, we have seen quite a bit of volatility in both Certificates of Deposit and Mutual Funds. The Mutual Funds have returned good interest and dividends throughout the year. These are funds which may be spent. The Funds also continue to grow both through general market increases and the addition of Capital Gains.

MS9 and MS10

This is the third year of the new format for these documents as mandated by the NH Department of Revenue Administration. The MS9 provides information on the individual Capital Reserve Funds and the Perpetual Care Funds. It also covers the Sawyer and Ruger Funds. The MS10 provides overall information for the Capital Reserve Funds and Perpetual Care funds in total.



For reporting year Jan 1, 2025 through Dec 31, 2025.

Trustees

Name	Position	Term Expires
Kent Randell	Chairperson	3/15/2027
Susan Edwards	Bookkeeper	3/15/2026

Ledger Summary

Number of Fund Records	38
Ledger End of Year Balance	\$3,161,410.56

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 16, 2026 by Susan Edwards on behalf of the Trustees of Trust Funds of Croydon.



Donated Funds: Income-only Trust Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
ALBERT PARLIN	Ministerial						1928	10,367.96	155.22	10,523.18			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	10,000.00	0.00	0.00	0.00	10,000.00		367.96	155.22	523.18		10,523.18	0.00	10,523.18
CLINTON BARTON	Ministerial						1951	2,073.59	31.04	2,104.63			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,000.00	0.00	0.00	0.00	2,000.00		73.59	31.04	104.63		2,104.63	0.00	2,104.63
HENRY J SAWYER-VANGUARD SINGLE INVESTMENT ACCOUNT	Multiple Purposes						2000	2,235,177.53	164,433.36	2,399,610.89			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	2,037,597.82	0.00	111,904.44	0.00	2,149,502.26		197,579.71	52,528.92	250,108.63		2,399,610.89	586,101.85	2,985,712.74
Donated Funds: Income-only Trust Funds Total End of Year Balance:												\$2,412,238.70	

Taxpayer Funds: Capital Reserve (RSA 34 / RSA 35) Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance			
BRIDGES	Maintenance and Repair						2017	46,933.63	6,009.38	52,943.01			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	46,210.14	5,000.00	0.00	0.00	51,210.14		723.49	1,009.38	1,732.87		52,943.01	(0.02)	52,942.99
CONSERVATION CAPITAL RESERVE FUND	Capital Reserve (Other)						3/15/2025	0.00	32,095.96	32,095.96			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	31,989.77	0.00	0.00	31,989.77		0.00	106.19	106.19		32,095.96	0.01	32,095.97
CROYDON VILLAGE SCHOOL CAPITAL IMPROVEMENT CRF	Capital Reserve (Other)						3/15/2025	0.00	5,095.45	5,095.45			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	5,000.00	0.00	0.00	5,000.00		0.00	95.45	95.45		5,095.45	0.01	5,095.46
GRAVEL ROAD CAPITAL RESERVE FUND	Capital Reserve (Other)						3/15/2025	0.00	50,421.99	50,421.99			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	50,000.00	0.00	0.00	50,000.00		0.00	421.99	421.99		50,421.99	0.00	50,421.99
ROAD PAVING CAPITAL RESERVE FUND	Capital Reserve (Other)						3/15/2025	0.00	40,337.59	40,337.59			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	40,000.00	0.00	0.00	40,000.00		0.00	337.59	337.59		40,337.59	0.00	40,337.59
SCHOOL BUILDING	Maintenance and Repair						1999	22,132.43	388.76	22,521.19			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	18,575.40	0.00	0.00	0.00	18,575.40		3,557.03	388.76	3,945.79		22,521.19	0.04	22,521.23
SCHOOL FUND	Maintenance and Repair						1804	830.47	3.15	833.62			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		680.47	3.15	683.62		833.62	0.02	833.64
SPECIAL ED TUITION	Educational Purposes						1988	143,968.29	2,826.37	146,794.66			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	135,040.04	0.00	0.00	0.00	135,040.04		8,928.25	2,826.37	11,754.62		146,794.66	0.00	146,794.66
TOWN OFFICE BUILDINGS	Maintenance and Repair						2008	109,568.54	(7,445.80)	102,122.74			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	98,220.00	0.00	0.00	9,473.03	88,746.97		11,348.54	2,027.23	13,375.77		102,122.74	(0.06)	102,122.68
TOWN REVALUATION	Discretionary/Benefit of the Town						1993	40,036.61	(18,484.77)	21,551.84			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	37,266.35	5,000.00	0.00	24,262.00	18,004.35		2,770.26	777.23	3,547.49		21,551.84	0.05	21,551.89
TOWN VEHICLES AND EQUIPMENT	Capital Reserve (Other)						2019	84,642.97	26,548.15	111,191.12			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	81,533.76	50,000.00	0.00	25,366.24	106,167.52		3,109.21	1,914.39	5,023.60		111,191.12	0.01	111,191.13
TRANSFER STATION CAPITAL RESERVE FUND	Capital Reserve (Other)						3/15/2025	0.00	1,091.14	1,091.14			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	0.00	1,082.00	0.00	0.00	1,082.00		0.00	9.14	9.14		1,091.14	(0.01)	1,091.13
TUITION RESERVE GENERAL EDUCATION	Educational Purposes						2009	55,647.30	1,105.41	56,752.71			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	52,814.68	0.00	0.00	0.00	52,814.68		2,832.62	1,105.41	3,938.03		56,752.71	0.00	56,752.71
VAN SANTFORD FUND SCHOOL	Discretionary/Benefit of the Town						2015	12,342.38	234.52	12,576.90			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	11,205.28	0.00	0.00	0.00	11,205.28		1,137.10	234.52	1,371.62		12,576.90	0.02	12,576.92
Taxpayer Funds: Capital Reserve (RSA 34 / RSA 35) Funds Total End of Year Balance:												\$656,329.92	



Cemetery Funds

Name	Purpose						Creation Date	BOY Balance	Change	EOY Balance	BOY Balance	Change	EOY Balance
ALBERT BARTON	Cemetery Perpetual Care						1950	648.78	3.10	651.88			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		448.78	3.10	451.88		651.88	0.01	651.89
ALMON COON	Cemetery Perpetual Care						1928	268.55	1.55	270.10			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		168.55	1.55	170.10		270.10	0.00	270.10
ASA DAVIS	Cemetery Perpetual Care						1903	395.40	2.33	397.73			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	150.00	0.00	0.00	0.00	150.00		245.40	2.33	247.73		397.73	0.00	397.73
BAIN/KIDDER	Cemetery Perpetual Care						1976	1,532.93	7.76	1,540.69			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	500.00	0.00	0.00	0.00	500.00		1,032.93	7.76	1,040.69		1,540.69	0.00	1,540.69
BALDWIN HUMPHREY	Cemetery Perpetual Care						1920	236.42	1.55	237.97			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		136.42	1.55	137.97		237.97	0.00	237.97
CHWOROWSKY FUND	Cemetery Perpetual Care						1995	6,391.62	53.86	6,445.48			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	3,470.00	0.00	0.00	0.00	3,470.00		2,921.62	53.86	2,975.48		6,445.48	0.00	6,445.48
DEWITT BARTON - 3 LOTS	Cemetery Perpetual Care						1951	502.69	3.10	505.79			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		302.69	3.10	305.79		505.79	0.01	505.80
GILMAN WHIPPLE	Cemetery Perpetual Care						1911	639.70	3.10	642.80			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	200.00	0.00	0.00	0.00	200.00		439.70	3.10	442.80		642.80	0.01	642.81
HANNAH STEVENS	Cemetery Perpetual Care						1913	213.42	1.55	214.97			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		113.42	1.55	114.97		214.97	0.00	214.97
HARRIET COOPER	Cemetery Perpetual Care						1924	268.55	1.55	270.10			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		168.55	1.55	170.10		270.10	0.00	270.10
HILLARD SANBORN	Cemetery Perpetual Care						1930	1,499.71	7.76	1,507.47			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	500.00	0.00	0.00	0.00	500.00		999.71	7.76	1,007.47		1,507.47	0.00	1,507.47
JANE CHWOROWSKY	Cemetery Perpetual Care						1995	1,885.93	15.52	1,901.45			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	1,000.00	0.00	0.00	0.00	1,000.00		885.93	15.52	901.45		1,901.45	0.00	1,901.45
JOHN A BARTON	Cemetery Perpetual Care						1950	268.55	1.55	270.10			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		168.55	1.55	170.10		270.10	0.00	270.10
JOSHUA DUNBAR	Cemetery Perpetual Care						1983	210.75	1.55	212.30			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		110.75	1.55	112.30		212.30	0.00	212.30
KATE CLARK	Cemetery Perpetual Care						1917	202.57	1.55	204.12			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		102.57	1.55	104.12		204.12	0.00	204.12
LOUIS HOLBRITTER - 2 LOTS	Cemetery Perpetual Care						1973	1,959.29	7.76	1,967.05			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	500.00	0.00	0.00	0.00	500.00		1,459.29	7.76	1,467.05		1,967.05	0.00	1,967.05
LOUISA BAILEY	Cemetery Perpetual Care						1941	193.26	1.16	194.42			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	75.00	0.00	0.00	0.00	75.00		118.26	1.16	119.42		194.42	0.00	194.42
ORA/ELEANOR BARTON	Cemetery Perpetual Care						2002	677.62	7.76	685.38			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	500.00	0.00	0.00	0.00	500.00		177.62	7.76	185.38		685.38	0.00	685.38
ORRIN PILLSBURY	Cemetery Trust (Other)						1968	11,167.83	77.61	11,245.44			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	5,000.00	0.00	0.00	0.00	5,000.00		6,167.83	77.61	6,245.44		11,245.44	0.00	11,245.44
WALTER NELSON	Cemetery Perpetual Care						1969	249.84	1.55	251.39			
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	100.00	0.00	0.00	0.00	100.00		149.84	1.55	151.39		251.39	0.00	251.39



Cemetery Funds

Name	Purpose	Creation Date	BOY Balance	Change	EOY Balance								
WILLIAM RUGER FUND-VANGUARD SINGLE INVESTMENT FUND	Cemetery Trust (Other)	2004	60,665.34	2,559.97	63,225.31								
Principal	BOY Balance	Additions	Gains/Losses	Withdrawals	EOY Balance	Income	BOY Balance	Change	EOY Balance	Market	Cost Basis	Unrealized	EOY Value
	47,651.82	0.00	0.00	0.00	47,651.82		13,013.52	2,559.97	15,573.49		63,225.31	0.00	63,225.31
Cemetery Funds Total End of Year Balance:												\$92,841.94	



For reporting year Jan 1, 2025 through Dec 31, 2025.

Trustees

Name	Position	Term Expires
Kent Randell	Chairperson	3/15/2027
Susan Edwards	Bookkeeper	3/15/2026

Ledger Summary

Number of Fund Records	2
Ledger End of Year Balance	\$698,574.37
Total Brokerage Fees	\$0.00
Total Brokerage Expenses	\$0.00

This ledger was reviewed for accuracy and submitted electronically under penalty of perjury on January 16, 2026 by Susan Edwards on behalf of the Trustees of Trust Funds of Croydon.



Investment Name	Type				Shares	Total EOY Balance
Mascoma Bank-Capital Reserve Funds	Certificate of Deposit				0.00	\$656,329.92
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$481,015.65	\$188,071.77	\$0.00	(\$59,101.27)	\$0.00	\$609,986.15
Income	BOY Balance			Income	Expended	EOY Balance
	\$35,086.97			\$11,256.80	\$0.00	\$46,343.77
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00
Mascoma Bank-Perpetual Care Funds	Money Market				0.00	\$42,244.45
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$25,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,095.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$16,759.92			\$389.53	\$0.00	\$17,149.45
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$0.00			\$0.00		\$0.00



TOWN OF CROYDON
TRUSTEES OF THE TRUST FUNDS
879 NH RTE 10
CROYDON, NH 03773

The Croydon Cemetery Rules and Regulations (Established 1968)
Amended April 29, 2024
Amended September 19, 2024

General Rules and Regulations of Croydon
These rules are established in accordance with New Hampshire
RSA 289 Cemeteries/Burials

Definition of Terms

Cemetery: Shall mean Town Cemeteries, singly or jointly.

Committee: Shall mean the current elected Trustees of Cemeteries, and shall administer rules and regulation of the cemeteries.

Lot, Plot, Burial Place: Shall be used interchangeably, and shall apply with life effect to one or more than one adjoining graves.

Interment: Shall mean the permanent disposition of the remains of a deceased person for cremation and interment, entombment, or burial.

Memorial, Grave Marker, Headstone, or Monument: Shall refer to same and is governed by the lot size on which it is to be placed.

Resident/Resident Family: Individual and/or Family currently residing in Croydon for not less than six (6) consecutive months or within six (6) month of moving out of Croydon.

1. Fee for a full size burial lot (4' x 11') plot is \$150.00 plus a fee of cost plus \$50 for four lettered corner stones is required for any plot purchased. Where immediate interment is not taking place or for any plot that is deemed necessary on a per case basis, the total of burial lot and corner stones is due upon purchase. Single cremation plots (2' x 2') lot are \$50.00 and require two (2) corner pins for a fee of cost plus \$25. Corner Stone Pins are required even if a headstone is erected. Receipts from the sale of plots will be placed into Town of Croydon's General Funds. Receipts from the sale of corner stones and/or pins will be placed in the Town of Croydon's General Funds.
2. Cemetery lots will be sold to residents who meet the residency requirement. Individual and/or family is currently residing in Croydon for not less than six (6) consecutive months or within six (6) months of moving out of Croydon.
3. Transfer/sale of lot ownership to a non-relative not allowed. Transferal of plots are allowed only with approval of Trustees and proper deed replacement. A lot not used by an individual/family must revert back to town and cost of lot will be refunded. *A lot not used with 50 years of purchase shall revert*

pg. 1

Croydon Cemetery Rules & Regulations as Amended April 29, 2024 & September 19, 2024

back to town with no refund. This complies with NH RSA 289:18. Deeds are prepared by the cemetery trustees or cemetery sexton for the governing body to sign, upon receipt of payment and conformity to rules and regulations.

4. Every earth interment shall be enclosed in a suitable sized outer container of stone, brick or concrete (caskets and urns placed in), fitting the lot size purchased. The structural design, size and installation of which shall meet the specifications of the Trustees.
5. A rate of \$400.00 for grave preparation of a full sized single interment, \$75.00 for a single cremation.
6. Of the eight (8) town maintained cemeteries, sale of lots will be allowed in cemeteries as determined by the Trustees.
7. A resident family may purchase up to four (4) individual lots, for (4) interments. An individual lot size will be determined at purchase – One (1) full casket interment per lot or up to three (3) cremation interments. *(This would mean a family may purchase four (4) lots of full casket size, or six (6) of individual cremation size.)* Plots 473-484 in Croydon Flat Cemetery are for cremations only, but are permitted in other lots as well. Any grave marker that fits within the lot size (4' x 11') in the new section of the Croydon Flat Cemetery are allowed. Raised graves are not allowed in all cemeteries. Interment, installation of markers, and foundations are per specifications and approval of the Trustees.
8. Special cases may arise where the literal enforcement of a rule may impose unnecessary hardship. The town therefore, reserves the right without notice to make exceptions, suspensions, or modifications in any of these Rules and Regulations when in its judgment the same appears advisable. Such temporary exception, suspension or modification shall, in no way, be construed as affecting the general application of such rule.
9. *Flowers, embellishments, and attachments cannot go beyond six (6) inches of the headstones on either side, not can they exceed one (1) foot in front of headstone. Shrubs and bushes shall not obscure headstones.*
10. Deadline of November 1st annual. All gravesites that have temporary florals pots or other seasonal decoration will require removal by owner, or cemetery maintenance personnel will remove and dispose of after this date.
11. *All foundations for headstones/monuments will be dug at a minimum depth of thirty-two (32) inches.*

These rules will not affect any lots that have already been established or markers thereon, and replaces all rules and regulations on prior records.

Signed by Trustees: Kent Randell, Chair
Brenda Williams, Vice Chair
Susan Edwards, Secretary/Bookkeeper

Profit and Loss Town of Croydon

January 1, 2020-December 31, 2025

Distribution account	2025	Total
Income		
43400 Direct Public Support		
3180 Resident Taxes (tax Collector)	2,016,197.30	7,452,149.00
43430 Town Clerk		-178.00
3220 Motor Vehicles - 3220	245,829.80	1,300,804.58
3401 Transfer Coupons - 3401	7,280.00	52,660.00
3501 Sold Checklist	204.00	1,779.00
3504 Civil Forfeiture	28.00	688.13
43431 UCC Filings	150.00	705.00
43442 Bounced Checks	-226.00	-2,314.93
43443 Copies, Labels, Etc	72.75	458.72
43444 Dog Licenses	837.00	9,299.27
43446 Vital Records	701.50	2,179.00
43447 Filing Recording Fees	25.00	52.69
43449 Transfer Decals	939.00	2,942.55
Total for 43430 Town Clerk	255,841.05	\$1,369,076.01
43450 Board of Selectmen	5,618.94	19,754.65
3120 Land Use CHG Ta-General Fund		33,832.50
3185 Yield Tax		25,731.00
3230 Building Permits	950.00	3,370.00
3290 Other Licenses Permits & Fees		1,083.88
3351 Municipal Aid - 3351		10,119.01
3352 Meals and Room Tax Distribution	84,332.94	411,155.20
3353 Highway Block Grant	40,459.49	227,194.28
3503 Rental Income	550.00	2,192.50
3916 From Trust & Fiduciary Funds	69,301.27	580,653.98
43453 Planning/Zoning Fees (3290)	775.00	3,515.20
43454 Registration Fees	20.00	131.00
43456 Police Reports		82.90
43458 Scrap Metal Income (3290)	1,142.96	12,454.33
43459 Burial Plots (3290)	150.00	2,115.00
43461 Pistol Permits	80.00	430.00
43462 Other Grant Income		137,588.34
Total for 43450 Board of Selectmen	203,380.60	\$1,471,403.77
Total for 43400 Direct Public Support	2,475,418.95	\$10,292,628.78
44800 Indirect Public Support		
44820 United Way, CFC Contributions	5,000.00	35,400.00
Total for 44800 Indirect Public Support	5,000.00	\$35,400.00

45000 Investments		
45030 Interest-Savings, Short-term CD		143.00
Total for 45000 Investments		\$143.00
46400 Other Types of Income		539,000.00
3110 Overlay		-21,762.00
3190 Interest/Penl. Delinquent Taxes		22,942.00
3191 Interest on Checking Account	99.62	630.57
46430 Miscellaneous Revenue	2,090.00	439,536.75
Total for 46400 Other Types of Income	2,189.62	\$980,347.32
Total for Income	2,482,608.57	\$11,308,519.10
Gross Profit	2,482,608.57	\$11,308,519.10
Expenses		
4130 Executive		42,790.32
4130-A Election Wages	800.00	8,950.01
4130 - B Personnel Administration- Wages	51,098.53	208,407.67
Total for 4130 Executive	51,898.53	\$260,148.00
4140 Election, Regstrn, Vital Stats		3,401.98
4150 Financial Administration	39,406.81	496,129.78
4196 Insurance - Liability, D and O		-10,306.91
Total for 4150 Financial Administration	39,406.81	\$485,822.87
4152 Revaluation of Property	40,299.00	103,060.54
4153 Legal Expense	22,205.10	66,108.32
4155 Personnel Administration	17,803.30	64,250.48
4155 - A Payroll Taxes	14,861.48	77,817.27
4155 - B NH Retirement System Contrib	16,635.02	51,455.05
Total for 4155 Personnel Administration	49,299.80	\$193,522.80
4191 Planning & Zoning	24,135.76	28,578.36
4194 General Govt Buildings	42,704.76	156,122.41
4194-A General Govt Buildings Wages	2,226.03	8,701.15
Total for 4194 General Govt Buildings	44,930.79	\$164,823.56
4195 Cemeteries - 4195	8,540.00	33,122.57
4210 Police		4,484.56
4211 Police-Wages		6,853.41
Total for 4210 Police		\$11,337.97
4215 Ambulance	29,017.00	200,082.00
4299 Dispatch	17,232.93	69,833.12
4312 Highways & Streets	111,238.14	773,639.64
4312-A Highways & Streets-Wages	117,583.39	680,430.20
Total for 4312 Highways & Streets	228,821.53	\$1,454,069.84
4316 Street Lights	1,682.85	11,212.65
4323 Transfer Station	67,187.93	336,237.01
4323 - A Transfer Station Wages	10,470.99	61,104.44
Total for 4323 Transfer Station	77,658.92	\$397,341.45

4411 Health Administration		2,526.00
4441 Welfare Admin/Assistance	1,325.00	1,325.00
4445 Vendor Payments - 4445	4,860.00	23,406.00
4999 School District Payments	1,543,049.60	4,298,301.08
5002 Warrant Article 2	443,515.48	843,310.73
5003 Warrant Article 3		13,571.50
5004 Warrant Article 4	5,000.00	27,700.52
5005 Warrant Article 5	40,000.00	102,500.00
5006 Warrant Article 6	50,000.00	110,000.00
5007 Warrant Article 7	1,082.00	208,582.00
5008 Warrant Article 11	31,989.77	31,989.77
5008 Warrant Article 8		79,750.22
5009 Warrant Article 15	909.98	909.98
5009 Warrant Article 9	168,879.00	347,107.99
5010 Warrant Article 10	52,582.10	177,351.61
5011 Warrant Article 11		147,176.24
5012 Warrant Article 12		16,512.82
5013 Warrant Article 13		27,706.83
5014 Warrant Article 14	25,366.24	108,486.24
5015 Warrant Article 15	7,888.67	7,888.67
5016 Warrant Article 16		5,000.00
5017 Warrant Article 17		22,700.52
5018 Warrant Article 18		1,000.00
5019 Warrant Article 19		25,000.00
5020 Warrant Article 20		24,000.00
5021 Warrant Article 21		73,021.59
5022 Warrant Article 22		42,250.22
5024 Warrant Article 24		6,006.00
5026 Warrant Article 26		21.25
5027 Warrant Article 27		130,000.00
5029 Warrant Article 29		8,445.00
6000 County Tax	347,929.47	975,084.94
62800 Facilities and Equipment		183.04
65100 Other Types of Expenses		
65130 Bank Fees	205.50	896.25
Total for 65100 Other Types of Expenses	205.50	\$896.25
69700 Debt Service	117,230.66	295,346.91
69800 Uncategorized Expenses		26,100.00
7000 Town Lien		67,253.02
Unapplied Cash Bill Payment Expense	0.00	0.00
Total for Expenses	3,476,942.49	\$11,760,877.97
Net Operating Income	-994,333.92	-\$452,358.87
Other Expenses		

80000 Ask My Accountant	-28,989.38	-28,989.38
Reconciliation Discrepancies-1	-0.13	-0.13
Total for Other Expenses	-28,989.51	-\$28,989.51
Net Other Income	28,989.51	\$28,989.51
Net Income	-965,344.41	-\$423,369.36

Cash Basis Sunday, January 11, 2026 11:33 PM GMTZ

Treasurer's Report

Balance January 1, 2025 (audited)	\$953,466.54
Total Net Deposits	\$2,558,770.60
Less: Payments	<u>(\$3,372,299.35)</u>
Balance December 31, 2025 (unaudited)	\$139,937.79

Receipts:

Selectboard:

Building Permits	\$1,100.00
Burial Plots	\$150.00
Hall Rentals	\$550.00
Highway Block Grant	\$40,459.49
Other Income	\$6,386.12
Other Registration Fees	\$20.00
Pistol Permits	\$80.00
Planning/ Zoning Fees	\$775.00
Donations	\$5,000.00
Room & Meals Tax	\$84,332.94
Scrap Metal	\$1,936.05
Trustee of Trust Funds	\$89,951.27

Total \$230,740.87

Town Clerk:

Total \$255,947.45

Tax Collector:

Total \$2,071,982.66

Town Treasurer Summary:

Balance January 1, 2025 (audited)	\$953,466.54
Selectboard	\$230,740.87
Town Clerk	\$255,947.45
Tax Collector	\$2,071,982.66
Interest	\$99.62

Total \$3,512,237.14

Less payments (\$3,372,299.35)

Balance December 31, 2025 (Unaudited) \$139,937.79

Town Employees

Name	Gross Wages	Social			NHRS	Net
		Security	Medicare	Fed W/H		
Beaulieu, Angi	\$100.00	\$6.20	\$1.45	\$0.00	\$0.00	\$92.35
Beaulieu, Jr, Joe	\$58,636.50	\$3,635.48	\$850.23	\$8,776.00	\$4,104.56	\$41,270.23
Burkhamer, Steve	\$171.00	\$10.60	\$2.47	\$0.00	\$0.00	\$157.93
Campbell, Amy	\$100.00	\$6.20	\$1.45	\$0.00	\$0.00	\$92.35
Campbell, Kaneshia	\$100.00	\$6.20	\$1.45	\$0.00	\$0.00	\$92.35
Edwards, Russell	\$100.00	\$6.20	\$1.45	\$0.00	\$0.00	\$92.35
Edwards, Susan	\$500.00	\$31.00	\$7.25	\$0.00	\$0.00	\$461.75
Freak, Amie	\$2,640.00	\$163.68	\$38.28	\$256.00	\$0.00	\$2,182.04
Freitas, Paul	\$24,550.00	\$1,522.10	\$356.03	\$994.00	\$0.00	\$21,677.87
Gould, Steven	\$1,382.50	\$85.72	\$20.05	\$141.00	\$0.00	\$1,135.73
Grader, Sharon	\$145.00	\$8.99	\$2.11	\$0.00	\$0.00	\$133.90
Hall, Julie	\$100.00	\$6.20	\$1.45	\$0.00	\$0.00	\$92.35
Hastings, Frances	\$6,248.53	\$387.41	\$90.60	\$142.00	\$0.00	\$5,628.52
Hooley, Dave	\$200.00	\$12.40	\$2.90	\$0.00	\$0.00	\$184.70
Jewhurst, Mason	\$10,188.00	\$631.60	\$147.67	\$329.00	\$0.00	\$9,079.73
Kimball, Susan	\$2,640.00	\$163.68	\$38.28	\$256.00	\$0.00	\$2,182.04
Maynard, Cameron	\$1,085.00	\$67.27	\$15.73	\$91.00	\$0.00	\$911.00
McKeon, Kristie	\$160.00	\$9.92	\$2.32	\$0.00	\$0.00	\$147.76
Nelson, Angela	\$2,270.00	\$140.74	\$32.93	\$0.00	\$0.00	\$2,096.33
O'Keefe, Ken	\$72.00	\$4.46	\$1.04	\$0.00	\$0.00	\$66.50
Osgood, Cody	\$54,729.39	\$3,393.22	\$793.57	\$8,364.00	\$3,831.06	\$38,347.54
Preston, Lynda	\$2,515.00	\$155.93	\$36.47	\$107.00	\$0.00	\$2,215.60
Prunier, Melissa	\$6,390.00	\$396.18	\$92.70	\$700.00	\$0.00	\$5,201.12
Randall, Kent	\$200.00	\$12.40	\$2.90	\$0.00	\$0.00	\$184.70
Ring, Douglas	\$560.00	\$34.72	\$8.12	\$28.00	\$0.00	\$489.16
Rook, Jason	\$1,190.00	\$73.78	\$17.26	\$103.00	\$0.00	\$995.96
Smith, William	\$100.00	\$6.20	\$1.45	\$0.00	\$0.00	\$92.35
Spiker, Ed	\$2,640.00	\$163.68	\$38.28	\$256.00	\$0.00	\$2,182.04
Touchette, D Lynn	\$100.00	\$6.20	\$1.45	\$0.00	\$0.00	\$92.35
Williams, Brenda	\$2,326.03	\$144.22	\$33.84	\$0.00	\$0.00	\$2,147.97
	\$182,138.95	\$11,292.58	\$2,641.18	\$20,543.00	\$7,935.62	\$139,726.57

Hourly Wage Rates

Joseph Beaulieu Jr	\$31.00
Paul Freitas	\$20.00
Frances Hastings	\$17.50
Mason Jewhurst	\$18.00
Kristi McKeon	\$20.00
Angela Nelson	\$20.00
Cody Osgood	\$29.50
Melissa Prunier	\$20.00
Brenda Williams	\$18.00
Lynda Preston	\$20.00

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall, 879 NH-10, in said Croydon NH on Tuesday, the 11th day of March 2025, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 15th day of March 2023, at 9:00 o'clock in the forenoon to act upon the remaining warrant articles.

First Session of Annual Meeting – Official Ballot Voting

Article 01. Town Election of Officers – March 11, 2025 11:00 AM – 7:00 PM

To choose one Selectmen for three years, one Trustee of the Trust funds and Cemeteries for three years and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

Moderator Russell Edwards calls to open the polls at 11:00 AM and reads Article 1 to those present. Supervisors of the checklist present were Amy Campbell, William Smith and Lynn Touchette. Ballot Clerks present were Angi Beaulieu, Kanesha Campbell, and Julie Hall. Selectmen present were Amie Freak, Susan Kimball, Kimberlee Burkhamer, Ed Spiker and Carl Newton. Absentee ballots were processed at 1:00 PM. Polls closed at 7 PM. Counting of the town and school ballots were assisted by residents with the ballot clerks. Ballots were totaled and reconciled by Angi Beaulieu and Kanesha Campbell and verified by the Moderator. The ballots and absentee materials were sealed at 8:43 PM.

The result of the Town Election are as follows:

Ballots Cast: 221

Number of Voters before Election: 662

Number of Voters Registered: 1

Total number of Voters after Election: 663

Selectboard 3 Years

Kim Burkhamer	200
Undervote	13
Write-In	8

**Trustee of the Trust Fund &
Cemeteries**

Brenda Williams	194
Undervote	19

Second Session of Annual Meeting - March 15, 2025

Moderator Russell Edwards calls the meeting to order at 9:00 AM at the Croydon Fire Department located at 879 NH-10 in Croydon, New Hampshire.

Article 02. General Operations

To see if the town will vote to raise and appropriate the sum of Seven Hundred Eighty Thousand Five Hundred Thirty-one Dollars (\$780531) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

(Recommended by Select Board).

MOTION to move the question.

Discussion: Brenda McGuire, asks about the increase \$4k and if the Road Agent received a raise. Amie stated that there was no raises this year.

(Made by Amie Freak; seconded by Kimberlee Burkhamer.)

Discussion:

Cloture.

Motion passes with a verbal yes/no vote.

Article 03. Repair and maintenance of cemeteries.

To see if the Town will raise and appropriate the sum of Twenty Thousand dollars (\$20,000) for cemetery maintenance and cemetery repairs. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund.

(Recommended by the Select Board).

MOTION to move the question.

(Made by Amie; seconded by Ed.)

Discussion: none

Cloture.

Amended motion *passes* by verbal yes/no vote.

Motion *passes* with a verbal yes/no vote.

Article 04. Adding to CRF for Revaluation

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000), to be added to the Town Revaluation Capital Reserve Fund.

(Recommended by the Select Board).

MOTION to move the question.

(Made by Amie; seconded by Carl.)

Discussion: Jody Underwood asks about ordering of the warrants. Russ answers. Hope Damon reminds those present that assessed value changes the rate and to not to apply this

Motion to Amend:

Amendment *passes* by verbal yes/no vote.

Cloture.

Amended motion *passes* by verbal yes/no vote.

Motion *passes* with a verbal yes/no vote.

Article 05. Establish Paving CRF

To see if the town will vote to establish a Highway Department Paving Capital Reserve Fund under the provisions of RSA 35:1 for road paving and emergency road repair, and to raise and appropriate the sum of Forty thousand dollars (\$40,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund.

(Recommended by the Select Board)

(Majority Vote Required)

Jim Pescke asks about the history of the CRF for the road

-amie response the cash street example, brighton road example, get away from bonding in order concerns over the zero sum game, offset the pain of the rising costs, amie shares that a lot of the articles are for protecting the town. Kim responds to jim about his concerns example of the storm damage that destroyed roads. Jody underwood asks why does the budget remain the same or does not

change with these other warrant articles. Agents to expend. Jim Morgan, Croydon turnpike, explains to capital reserve fund, emergency road repair, interest rate for the fund. Bonding versus capital reserve funds. Explains the difference with bonding. Protects and stabilizes the tax rate. Susan Edwards Pine Hill Road, explains the hearing process in order for the selectboard to be agents to expend. Aaron McKeon, clarification on the regular maintenance. Dan Roy difference of article 05 and article 10, Aaron speaks to the separate capital reserve.

MOTION to move the question.

(Made by Amie; seconded by XXXX.)

Discussion:

Cloture.

Motion passes with a verbal yes/no vote.

Article 06. Add to CRF for Town Vehicles

To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000), to be added to the Town Vehicles and Equipment Capital Reserve Fund established in 2019.

(Recommended by the Select Board).

MOTION to move the question.

(Made by Amie; seconded by Susan.)

Discussion: Amie speaks to aging equipment. Jody Underwood, Forehand Road asks why the same thing isn't totaled on the warrant articles, Jody ask why last years info isn't the Sharon grader, yes Aaron mckeon did \$25k

Move the question.

Motion to Amend:

Amendment *passes* by verbal yes/no vote.

Cloture.

Motion passes with a verbal yes/no vote.

Article 07. Establish Transfer Station CRF

To see if the town will vote to establish a Transfer Station Capital Reserve Fund under the provisions of RSA 35:1 for upkeep and Maintenance of transfer station

equipment and property, and to raise and appropriate the sum of One Thousand Eighty-Two dollars (\$1082) to be placed in said fund, with said funds to come from unassigned fund balance. This represents a resident donation earmarked for this fund. And further, to name the Board of Selectmen as agents to expend from said fund.

(Made by Amie; seconded by Kim.)

(Recommended by the Select Board)

(Majority Vote Required)

MOTION to move the question.

Discussion: Jody Underwood asks why the warrant pulls monies from the general fund, Kim explains that process of the moving the money from the general fund to the CRF and its funding mechanism.

Cloture.

Motion passes with a verbal yes/no vote.

Article 08. Police Coverage

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purpose of having police coverage for the Town of Croydon, approximately 10 hours a week. This is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V.

(Recommended by the Select Board)

(Majority vote required)

(Made by Amie; seconded by Kim.)

Jim Peschke speaks to the history of police coverage. Croydon is “The Safest Community in New Hampshire”. Kathy Peschke asks if the police officer is just a officer or become Chief of Croydon. ~\$96/hour Chief Alex Lee of Newport Police resident of Croydon, explains the rate of Newport Officers and the cost driving factors, retirement, insurance, issues with the speaks to the board of selectmen asking for help and what the coverage would look like. Jim Peschke paint an accurate picture and the desire of having a police force in town. Concerns about the the rising costs of the accepting this help. Amy Campbell, speaks to the number of responses from the NHSP and proactively stopping issues, Ian Underwood speaks to the history of the former Croydon Police Chief. Jason Rook speaks to the off-duty personnel and if on-duty cops would have coverage. Chief Alex Lee says that Newport does not have the ability to deploy on-duty police. Cassie Abare-Hoyt speaks to Croydon being reactive not proactive finding a lot of hypodermic needles on her road and that Croydon is known as ‘lawless’. Amie

speaks to her experience of living on the Turnpike. Kim McKinney asks where does the monies from traffic stops go. Chief Alex Lee informs her all traffic stops revenue goes to the state. Carl Newton asks Chief Alex Lee about liability and the town's responsibility. Kim Mckinney asks if is only for one year, and that if it doesn't work out for the town we can not do it again. Carl explains the process. Chief Alex Lee not tied to Newport, could be other places or not spend the funds. Aaron McKeon asks about the state police drug activity on the Turnpike, and how would Newports response be different. Amie explains the history of this warrant article being brought up constantly. Caroline Dupere shares a story of drug users on her road; a good experience with NHSP. Jody Underwood asks how the process. Chief Alex Lee Hanover Dispatch, this would not impact these services. Brenda MacGuire asks where does monies go if they do not expend the funds. Ian Underwood, implies that the liability issue is what is motivating the selectboard. Carl Newton replies that municipal coverage, Ian ask what municipalities have been sued. Amy Campbell asks the explains the fees and the cost and how those are applied.

MOTION to move the question.

Cloture.

Ballot clerks counts Yes 62, Nay 56, 131 Voters present.

Request for a recount. Discussion.

Ballot requested by Hope Damon, second by Jim Morgan.

Concerns expressed by voters with just handing out ballots. Voter card must be with voters casting a ballot.

131 Voters present. 62 opposed, 52 yea's.

Motion fails with a ballot recount by Supervisors.

Article 09. Add to Bridges Capital Reserve Fund

To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Bridges Capital Reserve Fund previously established.

(Recommended by Select Board).

(Made by Amie; seconded by Kim.)

MOTION to move the question.

Discussion: none

Cloture.

Motion passes with a verbal yes/no vote.

Article 10. **Establish Gravel Rd maintenance CRF**

To see if the town will vote to establish a Town Gravel Road repair & maintenance Capital Reserve Fund under the provisions of RSA 35:1. Further to see if the town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Gravel Road CRF. Further, to name the Board of Selectmen as agents to expend from said fund

(Recommended by the Select Board)

(Majority Vote Required)

MOTION to move the question.

(Made by Amie; seconded by Carl.)

Discussion: Hope Damon expresses her appreciation of the selectboard and budget team for the foresight of this warrant article. Amie speaks to Joe Jr producing a road plan and to closely monitor the monies expended from the fund.

Cloture.

Motion passes with a verbal yes/no vote.

Article 11. **Establish Conservation CRF**

To see if the town will vote to authorize 100% of the Land Use Change Tax and Timber Tax collected pursuant to RSA 79-A:25 to be deposited into the Conservation CRF. If adopted this article shall take effect April 1st 2025 and shall remain in effect until altered or rescinded by a future vote of the town meeting.

(Recommended by the Select Board)

(Majority vote required)

MOTION to move the question.

(Made by Amie; seconded by Susan.)

Discussion: Donald Poulin of CROYDON TURNPIKE ROAD, ask where does the monies come from. Kim Burkhamer speaks to the warrant article passed that established the 1973 Conservation Commission established. Further explains what

the money would be allocated. Kim Mckinney asks how the monies are collected now.

Motion to Amend:

(Made by Jim Peschke makes a motion to amend. Seconded by Cathy Peschke.)

~~To see if the town will vote to authorize 100% of the Land Use Change Tax and Timber Tax collected pursuant to RSA 79-A:25 to be deposited into the Conservation CRF. If adopted this article shall take effect April 1st 2025 and shall remain in effect until altered or rescinded by a future vote of the town meeting.~~

To see if the town will vote to authorize 100% **\$0** of the Land Use Change Tax and Timber Tax collected pursuant to RSA 79-A:25 to be deposited into the Conservation CRF. If adopted this article shall take effect April 1st 2025 and shall remain in effect until altered or rescinded by a future vote of the town meeting.

Jim Morgan states the Town can't fund a CRF without a dollar amount.

Motion to Amend:

(Made by Jim Peschke makes a motion to amend. Seconded by Cathy Peschke.)

To see if the town will vote to authorize \$1 of the Land Use Change Tax and Timber Tax collected pursuant to RSA 79-A:25 to be deposited into the Conservation CRF. If adopted this article shall take effect April 1st 2025 and shall remain in effect until altered or rescinded by a future vote of the town meeting.

Call the question on the amendment.

Jim Morgan speaks to the series of articles that have to deal with land use. Concerns with Zoning changes the will be pushed down from Concord and limit local control.

Amendment *fails* by verbal yes/no vote.

Motion carries from failed amendment: To see if the town will vote to authorize 100% of the Land Use Change Tax and Timber Tax collected pursuant to RSA 79-A:25 to be deposited into the Conservation CRF. If adopted this article shall take effect April 1st 2025 and shall remain in effect until altered or rescinded by a future vote of the town meeting.

Kim Burkhamer explains that the conservation can accepts land donations and apply for grants whereas other boards cannot by statue.

Cloture.

Motion passes.

Article 12. **Town Wide Revaluation**

To see if the town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of town wide Revaluation and authorize the withdrawal of Twenty-Five Thousand Dollars (\$25,000) from the Town Revaluation Capital Reserve Fund created for that purpose.

(Recommended by the Select Board)

(Majority vote required)

MOTION to move the question.

(Made by Amie; seconded by Susan.)

Discussion: Don Poulin asks why his home was revaluated last year and why there is a revaluation coming this year. Ed explain the process and Kim further elaborates. Ian Underwood asks why it is not a line item in the budget. Kim explains that we are taking money out of the trusts, not raised through taxation. Susan Edwards explains the agenda item that was warranted and the hearing process. Kim explains the CRF, funding mechanism.

Cloture.

Motion passes with a verbal yes/no vote.

Article 13. **Gravel Road Repairs**

To see if the town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the Town Gravel Road repair & maintenance. The funds to support this article are to be removed from the interest earned in the Henry J Sawyer Memorial Fund and the Ruger Memorial Fund.

(Recommended by the Select Board).

Majority vote required.

MOTION to move the question.

(Made by Amie; seconded by Carl.)

Discussion: Susan Edwards explains the funding mechanism of the trust funds and that there was enough for everything and more with the interest accrued.

Cloture.

Motion passes with a verbal yes/no vote.

Article 14. **Backhoe payment**

To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Three Hundred and Sixty-Eight Dollars (\$25,368) for the second year's

lease payment for the backhoe, with said funds to come from the Town Vehicles and Equipment Capital Reserve Fund.

Recommended by Select Board.

(Majority vote required).

MOTION to move the question.

(Made by Amie; seconded by Susan Kimball.)

Discussion: None.

Amendment *passes* by verbal yes/no vote.

Cloture.

Motion passes with a verbal yes/no vote.

Article 15. **Upgrading Town Clerks Equipment**

To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) for building maintenance and upgrades in the Town Clerks Office. The funds to support this article to be removed from the Town Office Buildings Capital Reserve Fund.

(Recommended by Select Board).

MOTION to move the question.

(Made by Amie; seconded by Carl Newton.)

Discussion: Jody Underwood ask what these things should be for. Clerk explains about document preservation, storage and needed updates to technology in the building.

Passes with verbal yes/no vote.

Article 16. **Subdivision temporary moratorium**

Shall the Town of Croydon vote to adopt a temporary moratorium on all subdivisions in the rural district for one year while the Town updates its Master Plan and implements a capital improvement plan for the purpose of establishing a growth management ordinance.

This warrant was submitted by petition.

(Recommended by the Select Board).

MOTION to move the question.

(Made by Amie; seconded by Carl Newton.)

Discussion: Jim Peshcke concerns about the growth of the municipality and the development of boards. Amie speaks to the board growth. Explains that RSA 91-A implications of a three person board. Jim Peshcke asks for more of an explanation. Jim Morgan speaks to the Master Plan, Zoning Ordinance and Planning Board being over 40 years old and spoke to the survey of the Master Plan that shows the respondents want to maintain the nature of the town. Master Plan, moratorium. Explains the process for getting a growth management ordinance. Control growth and development. Thomas Moore able to build house because of subdivision. Speaks to locals having the ability to do things for their family. Jim Peshcke speaks to the warrant articles that protect the character of the town, feels confident about. Jim Morgan reminds that the subdivision is only for 1 year. Aaron McKeon makes a motion to amend the warrant to read as MAJOR subdivisions and not 'all'.

Amendment passes by verbal yes/no vote.

Shall the Town of Croydon vote to adopt a temporary moratorium on ~~all~~ **MAJOR** subdivisions in the rural district for one year while the Town updates its Master Plan and implements a capital improvement plan for the purpose of establishing a growth management ordinance.

Hope Damon speaks to the moratorium and approves.

Passes with verbal yes/no vote.

Article 17. **Amend current rural zoning ordinance**

To see if the Town of Croydon will vote to amend the current rural zoning ordinance for single family homes from a lot size from 3.5 acres to FIVE acres, and to amend the required road frontage from 200ft. to 300 ft. (Note: The village district lot size remains at 1 acre). This warrant was submitted by Petition.

(Recommended by the Select Board).

MOTION to move the question.

(Made by Amie; seconded by Carl Newton.)

Discussion: Kim McKinney asks where does the district fall and how are they separated. Jan Mitchel shares concerns of the road limitations. Dana Roberts wants families and communities members to stay and do what they want with their property. Mary Hutchins shares concerns about the restriction and if residents are 'grandfathered' in. Ian Underwood shares his thoughts on maximizing frontage and acreage to prevent development. Sharon Grader curious as to why this was petitioned. Carl Newton, speaks to the purpose of the article and his intent in putting it forward. Thomas Moore worried about the affected

persons, like him and does not believe apply to developers as intended. Donna Lambert confused about warrants. Jim Peshcke doesn't like warrant as presented. Hope Damon shares her concerns as an overcorrection. Sharon Grader asks how 'pie'-shaped lots work.

Kim Mckinney makes a motion to call question, seconded by Lori Laventure.

Cloture.

Fails by verbal yes/no vote.

Article 18. **Cell Tower Ordinance**

Shall the Town adopt a Wireless Telecommunications Tower Ordinance that would preserve and define the Town of Croydon's zoning authority to effectively regulate the placement of Personal Wireless Service Facilities in the Town and to provide procedural criteria for the reasonable siting of wireless communication facilities, towers and antennas without discrimination for/or against providers of such services under RSA 675:3 on public or private land.

(Recommended by the Select Board).

MOTION to move the question.

(Made by Amie; seconded by Susan.)

Discussion: Jody Underwood speaks to the concerns of the zoning regulations at the statehouse and that there are few land use laws in Concord. Kim McKinney doesn't understand the warrant. Russell speaks to the issues from the tower that was erected on Pine Hill Rd and the potential dangers of not regulating this type of building. Ian Underwood shares concerns about the term 'personal' in the warrant. Amie shares that FCC has set those definitions. Maryanne Roberts asks to explore other options. Mr. Roberts asks for clarification on the warrant.

MOTION to move the question.

(Made by Brenda Williams; seconded by Amie Freak.)

Cloture.

Motion passes with a verbal yes/no vote.

Article 19. **Amend Zoning Ordinance**

Does the Town of Croydon wish to amend the zoning ordinance to disallow mobile home parks in rural residential areas. Submitted by petition.

(Recommended by the Select Board).

MOTION to move the question.

(Made by Amie Freak; seconded by Kim Burkhamer.)

Don Poulin states that there is no definition with the article. Kim explains that is defined through RSA. Hope Damon says that it defined in statute. Jim Peschke agrees with the warrant as he believes it protects town but doesn't care about the needs of the State and believes should not acquiesce to the demands of Concord. Caroline Dupere shares RSA 205-A:1, the definition of mobile home and manufactured housing.

Cloture.

Motion passes with a verbal yes/no vote.

Article 20. **ADU Ordinance**

Shall the town under RSA 675:3 amend the current accessory dwelling unit ordinance to include detached structures as proposed by the Croydon Planning Board as follows:

Add a new definition for the term "Accessory Dwelling Units (ADU)" and to allow ADU's as a use permitted throughout all Zoning Districts, if they comply with specific performance criteria as required in RSA 674:71-73, as amended and the Town of Croydon Zoning Ordinance.

Explanation

For the purpose of providing expanded housing opportunities and flexibility in household arrangements, accessory dwelling units shall be permitted within or attached to an existing single family home (primary dwelling) or as a separate housing unit on the single family home's lot. 2) Definition "Accessory Dwelling Unit" (ADU) as defined in RSA 674:71, as amended, means a residential living unit that is within or attached to a single family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies. A "detached" accessory dwelling unit is also permitted (RSA 674:73), subject to limitations.

(Recommended by the Select Board).

MOTION to move the question.

(Made by Amie Freak; seconded by Susan Kimball.)

Discussion: Jan Mitchel asks about the statue that governs the limitations. Kim explains the statue. Aaron Mckeon further explains that the state doesn't currently

cover detached ADU on their property. Kristi shares the concern for the ADU as deputy tax collector. Caroline Dupere agrees and asks if there is a limit on the number of ADUs on a given property. Aaron asks Hope Damon about current legislation and current statute. Melanie asks about 'grandfathered' properties. Aaron asks about enforceability, Kim responds that it must be owner occupied. Kim McKinney asks about permission on building ADU on attached, supports the warrant. Melanie Warburton concerns about renters to families. Kim McKinney shares her experience with ADU septic systems. Aaron explains that statute is only allowed to restrict based on square footage. Hope Damon shares her experience in Concord hearing testimony of families assisting other through ADUs. Asks for support for the warrant article.

MOTION to move the question.

(Made by Amie Freak; seconded by Kim Burkhamer.)

Passes with a verbal yes/no vote.

Article 21. **Property Taxes for Private Education**

Property Taxes for Private Education: A Call for Responsible Use

Whereas, taxpayers have a right to know how their money is spent and deserve clear, verifiable evidence that it is being spent wisely and delivering results; and

Whereas, taxpayer dollars are being diverted from public schools to private and religious education through Education Freedom Accounts (vouchers), and this shift does not reduce public school expenses, leaving local taxpayers to cover the difference through higher property taxes; and

Whereas, unlike public schools, private education funded by taxpayers through vouchers lacks key accountability measures, such as reporting how funds are used, tracking student performance, ensuring services for students with disabilities, and conducting background checks for staff.

Therefore, we, the voters of Croydon, New Hampshire, call on our state elected officials to uphold their duty to fiscal responsibility by rejecting any expansion of taxpayer funding for private education until we have full accountability, transparency, and a sustainable funding plan that ensures no further strain on public schools or local property taxpayers.

We further direct the Croydon Select Board to deliver this warrant article and results in writing to New Hampshire's Governor and members of the State Legislature within thirty days of this vote.

Submitted by petition.

(Recommended by the Select Board).

MOTION to move the question.

(Made by Amie Freak; seconded by Ed Spiker.)

Jim Peschke describes the article as political theater. Does not approve of the select board opining on politicized article. Kristi agrees with Jim. States there is EFA accountability. Explains the homeschooling requirements from the State. Ian Underwood recognizes the sentiment of the warrant article and has an amended version.

MOTION to amend by Ian Underwood, seconded by Jim Peschke.

Amended: Property Taxes for Private Education: A Call for Responsible Use

Whereas, taxpayers have a right to know how their money is spent and deserve clear, verifiable evidence that it is being spent wisely and delivering results; and

Whereas, taxpayer dollars are being **used to fund both private and public school that do not spend these dollars wisely, and which do not deliver results** ~~diverted from public schools to private and religious education through Education Freedom Accounts (vouchers), and this shift does not reduce public school expenses, leaving local taxpayers to cover the difference through higher property taxes; and~~

Whereas, ~~unlike some private schools and all public schools, private education funded by taxpayers through vouchers lacks key meaningful~~ **accountability** measures, such as **suffering significant financial consequences when students fail to achieve adequate levels of literacy and numeracy** ~~reporting how funds are used, tracking student performance, ensuring services for students with disabilities, and conducting background checks for staff.~~

Therefore, we, the voters of Croydon, New Hampshire, call on our state elected officials to uphold their duty to fiscal responsibility by rejecting ~~any expansion of~~ taxpayer funding for **both private and public schools where less than 90% of students are performing at the proficient level or above on the statewide assessment.** ~~education until we have full accountability, transparency, and a sustainable funding plan that ensures no further strain on public schools or local property taxpayers.~~

We further direct the Croydon Select Board to deliver this warrant article and

results in writing to New Hampshire's Governor and members of the State Legislature within thirty days of this vote.

Seconded by Jim Peschke.

Kathy Peschke more than half of the students have gone through the 'choice' school have been successful. Hope Damon point of order; the article does not affect tuition. Kim McKinney asks about the supporters of the article and worries about voting on the amendment without speaking on the original. Hope Damon asks to table the amendment and to carry the original warrant so that discussion could continue at a later date.

Motion to postpone indefinitely the amendment by Paul Michael Freitas, seconded by Amie Freak.

Amendment postponed indefinitely.

Passes with a verbal yes/no vote.

Motion to postpone the original warrant article indefinitely by Paul Michael Freitas, seconded by Amie Freak.

Passes with a verbal yes/no vote.

Article postponed indefinitely.

Article 22. **Adopt Farm Animal Ordinance**

To see if the Town will vote to adopt a Farm Animal Ordinance:

- 1) Livestock shall include all horses, cattle, goats, pigs, sheep, alpaca's, llamas, poultry, ostriches, emus and any similar animals. The minimum pasture and/or enclosure areas shall not include any area within 100 feet of a dwelling unit or body of water on another lot.
- 2) All livestock shall be kept confined within a pasture, an enclosure or a structure and shall not be permitted to roam free.
- 3) Livestock shall be kept such that no nuisance results. Animal waste shall not be stored within 100 feet of any property line. All livestock must have adequate shelter available. Submitted by petition.

(Not Recommended by the Select Board).

MOTION to move the question.

(Made by Amie Freak; seconded by Ed Spiker.)

Jim Morgan has concerns with Corbin Park and their boar and elk. Jody Underwood foresees issues with weaponizing the ordinance.

Cloture.

Fails with a verbal yes/no vote.

Article 23. **Amend ordinance**

Are you in favor of the amendment to the existing town zoning ordinance, as follows: To increase the required minimum setbacks in the Rural Residential District from Thirty-five Feet (35 Feet) to Seventy-five Feet (75 Feet). To increase the required minimum setbacks in the Village District from Thirty-five Feet (35 Feet) to Forty-five Feet (45 Feet)

Submitted by petition.

(Recommended by the Select Board)

MOTION to move the question.

(Made by Amie Freak; seconded by Susan Kimball.)

Jan Mitchel believes the article is overreaching and imposes unnecessary restrictions. Ed Hinchcliffe asks about where the line is drawn from. Either the center of the road or the property line. Jody Underwood states it is too restrictive. Kim McKinney asks about how did the selectboard get to the suggestion of the article. Kim Burkhamer discusses about setbacks and agricultural buffers between structures. Mary Hutchins expresses concerns over how this will affect.

MOTION to move the question.

(Made by Paul Michael Freitas; seconded by Jim Morgan.)

Cloture.

Fails with a verbal yes/no vote.

Article 24. **Adopt Disabled Property Tax Exemption**

To see if Croydon will adopt the RSA for Disabled Property Tax Exemption at the 2025 town meeting. The actual exempt dollar amount would be based on assessed property value in accordance with RSA 72:37-b.

Submitted by petition.

(Not Recommended by the Select Board).

MOTION to move the question.

(Made by Amie Freak; seconded by Ed Spiker.)

Geroge Chait asks if this would negate taxes for disabled folks. Kim speaks to the background info of the lack of recommendation by the selectboard due to it not being drafted correctly. David Doremus speaks to his petition. Kim Burkhamer explains that there is no income and assets limit established in the petition article.

MOTION to move the question.

(Made by Kim Burkhamer; seconded by Amie Freak.)

Cloture.

Vote close. Counted by ballot clerks. 47 yes, 9 no.

Passes.

Article 25. **Zoning Board Election**

Shall the Town adopt under RSA 673:3 as it relates to changing the method in which the Zoning Board Members are seated from appointment by the Select Board to an elected position for a staggered three-year term? If approved, upon the expiration of an appointed member's term, a new member or members will be elected at the next regular town election beginning in March of 2026 for the term provided under RSA 673:5, II, with additional members elected at subsequent regular town meetings to establish the required staggered terms.

(Not Recommended by the Select Board).

MOTION to move the question.

(Made by Amie Freak; seconded by Ed Spiker.)

Jim Morgan calls this 'disastrous'. Kim Burkhamer speaks to Bruce Jasper's work on cleaning up the zoning ordinance. Aaron McKeon helped deal with recruiting people to the board. Paul Michael Freitas does not approve of the article.

Cloture.

Fails with a verbal yes/no vote.

Article 26. **Transact other Business**

To transact any other business that may legally come before this Town Meeting.

MOTION to move the question.

(Made by Amie Freak; seconded by Susan Kimball.)



TOWN OF CROYDON
ELECTION RESULTS AND TOWN MEETING MINUTES

Amanda reminds everyone there is childcare available for the subsequent school meeting. Amie spoke about elections. Shawn Douglas speaks to the efficacy of the Road Agent. Henry Touchette speaks to Road Agent issues. Kelly McNamara – any way possible for getting sharp corner signs for Loverin Hill Rd. Amie asks for her to send an email. Aaron invites everyone to the school district meeting. Kim McKinney asks when the paving of Cash Street. Russell Edwards speaks to rising costs of elections and printing of Town Reports.

Motion to adjourn, made by SUSAN KIMBALL, seconded by AMIE FREAK.

Meeting Adjourned.

A TRUE COPY ATTEST.

Paul Michael Freitas

Croydon Town Clerk / Tax Collector

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTHS FOR ANNUAL TOWN REPORT

01/01/2025 - 01/01/2026

-- CROYDON--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
MAPES, AUGUSTUS DAY	03/06/2025	LEBANON, NH	MAPES, ANTHONY DAY	BROWN, CHELSEA LEIGH
WILLEY, ADDISON DAWN	03/21/2025	LEBANON, NH	WILLEY, NATHAN WAYNE	WILLEY, BRITNEY PATRICIA-BURCH
ARCHER, LIAM MICHAEL	04/22/2025	LEBANON, NH	ARCHER, IAN MICHAEL	ORTHMAN, ELIZABETH KATE
WRIGHT, ARLUSS LANDON	06/15/2025	LEBANON, NH	WRIGHT JR, GARY MORRIS	MERRILL, CATHERINE DELESDENIER
KENISTON, KATHRYN ANNMARIE	10/27/2025	LEBANON, NH	KENISTON, KYLE MICHAEL	KENISTON, LAURA ANN

Total number of records 5



DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH FOR ANNUAL TOWN REPORT

01/01/2025 - 01/01/2026

--CROYDON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
CUSANELLI SR, ROCKY RUDOLPH	02/16/2025	UNITY	CUSANELLI, ROCCO	TURCOTTE, LORRETTA
FAMA, ROCCO ANTHONY	02/17/2025	CROYDON	FAMA, PETER	DEVITO, LORRAINE
SPEER, SANFORD LEONARD	03/16/2025	CROYDON	SPEER, WALTER	CLARK, PHOEBE
HITCHCOCK, AGNES MAE	03/30/2025	CROYDON	DUNHAM, HENRY	BOND, AGNES
RAMATOWSKI, PETER PAUL	04/16/2025	CROYDON	RAMATOWSKI, PYOTR	KURATKOSKI, HELEN
OUELLETTE, DAVID PIERRE	05/16/2025	WASHINGTON	OUELLETTE, CECIL	GAGNON, ROSALIE
LAVENTURE, FRANCIS MAYNARD	05/17/2025	CROYDON	LAVENTURE, WILLIAM	STONE, GENEVA
HARDING, BARBARA JEAN	05/26/2025	CROYDON	MARTIN, ARNOLD	HALE, IRENE
MCCLELLAND, TERRY LEE	06/15/2025	SUNAPEE	CURTIS, HAROLD	TUTTLE, ETHEL
WESOJA, DEBORAH J	10/07/2025	MERRIMACK	WEAVER, STEPHEN	PERRONE, LENA
DEMAYO, NANCY ANN	11/01/2025	CROYDON	DAVIS, MORRIS	HILL, ELLEN
MORGAN JR, THEODORE LESLIE	12/18/2025	CROYDON	MORGAN SR, THEODORE	NICHOLS, VIRGINIA
KOWALCZYK, SHIRLEY ANN	12/25/2025	CROYDON	LINTON, LEON	PERSONS, FLORENCE

Total number of records 13

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGES FOR ANNUAL TOWN REPORT

01/01/2025 - 01/01/2026

-- CROYDON --

Person A's Name And Residence

TRAVIS, SPENCER RYAN
CROYDON, NH

PATTERSON, BURKE WALTER
CROYDON, NH

DOW, COURTNEY LYNN
CROYDON, NH

MORRIS, AEDAN JAMES
CROYDON, NH

Person B's Name And Residence

NALETTE, TAYLOR ELIZABETH
CROYDON, NH

CHILDS, ASHLEY MARIE
CROYDON, NH

SMITH, CODY JOHN
CROYDON, NH

HODGMAN, SIERRA MABLE
CROYDON, NH

Date of Marriage

06/14/2025

09/20/2025

10/20/2025

12/13/2025

Total number of records 4



2025 CROYDON HISTORICAL SOCIETY

I always start this report with a recap of the year’s weather extremes, and the year started very cold into frequent spring rain, (13 record breaking consecutive Saturdays by early June) causing repeated “mud season” conditions. May was particularly wet, but a few 80 degree days was a sign of what

was to come. By June temps hit the 90’s like last year, which recorded record high temps, but by late June, into early July, the “feels like” temps were soaring to 101 degrees. This caused serious drought conditions by September. Leaves on trees were dry and crispy, so the foliage was not spectacular in most areas. The fall also had dropping temps, with first snow coming in October and off and on through November.



This is dry! In Croydon?



Not large storms for us here, but annoying travel conditions and early start to the cold and flu season. We did have a white Christmas but it was crusty then some rains topped it all causing melt and night freeze. Yup, ice conditions persisted into the new year. Is anyone convinced there is absolutely global warming causing these record extremes across the country. I hear from older people every day, the weather isn’t like it used to be.

Our **yard sale** this year was in September, and mother nature was kind enough to give us a decent weekend to set up outside for the sale. The shed was full by then with a large amount of usable and saleable items that brought us a good return toward our museum’s annual expenses. Thank you all for your donations.

In Memory: It’s difficult each year to remember individuals that are no longer here. Their passing



leaves great voids in our community and they have contributed to the historical society in some way. Barb Harding was a long-time member of the Croydon Ladies Auxiliary, an excellent cook, contributing to their fundraising with her food items. Sanford Speer was an early member and officer of the Croydon Fire Department, Nancy DeMayo was a great friend to my Mom in the Flat, Shirley (Linton) Kowalczyk was a founding member of the historical society, thus volunteering at so many events and her baked goods



were always a hit. Peter James contributed with programs about the Abbott-Downing Coaches of NH (stagecoaches) and support of our society events.

CROYDON HISTORICAL SOCIETY 2025



A new year brings us to having you think about purchasing a **memory brick** for your family's legacy in the growing **handicap accessible walkway into the museum.**

There's about 250 laid so far.

You may pick up an order card at the town office, from the croydonhistoricalsociety.org website, or right from this year's town report. A permanent placeholder in the history within our community, of your mark here past and present.



The **town hall** got a needed uplift, some beautifully made **curtains**. Paul Freitas reached out to the community to ask if anyone would be willing to make curtains for town hall. These would hopefully help with the acoustics by absorbing sound and decreasing the echo. They would also make the town hall more pleasing to the eye. Well, Dale Cunningham responded to Paul. The fabric was donated by the Croydon



Historical Society. Dale asked Camp Coniston if she very large tables and the curtains are 84 inches long, and they agreed. Dale had a little assistance from

Sharon Grader. After a couple of months, the curtains were completed. Bob Cunningham, with a very tall ladder, was able to install hardware and hang the curtains. The next step was to do 4 quilted wall hangings. These were done by Dale, Sharon and Kathy Ivey, again in hopes to absorb sound. A couple of the hangings incorporated the curtain panels. All in all, it seems to have spruced up our town hall and hopefully will make it more functional.



The **Croydon veteran** luncheon was Nov. 8th, at the Fire Station hall. We're still doing the pick-up/to go meals, but invite those that would like to come in and socialize are welcome, any several did this year. The meal was meatloaf and fixings, Croydon school children did placemats, and the church made a variety of cakes for the dessert. Harry Newcomb is still our oldest veteran in town.

CROYDON HISTORICAL SOCIETY 2025

We recognized our **oldest resident** in February 2024, **Jennett Willis**. She is now 96 years of age at the time of reading this. Still lives in the home she and her husband, Albert, built on Rocky Bound Pond. She has a close family and they enjoy hearing her tell stories of days past.



Immigration: Top news in our country this decade is immigration. I have an interesting story I'll share about my own family history. My own mother, Madeleine Alberta (Ellingwood) immigrated to Croydon from East Hereford, Quebec, Canada when she was seven, living mostly here the 90 years of her long life (97) in Croydon. Her mom, my grandmother, was born and raised in Memphremagog, Quebec, Canada in 1884, Mary Armentine Boisseau. Gram said she loved school, but because she spoke only French, she wasn't allowed to attend the school in their village beyond second grade. (She couldn't have been more than 7 years old).

"There was a snowstorm that left our roads impassable with very deep snow, which in some places drifted as high as the eaves of houses. My parents had told me that I could not go to school, but I wanted too so very badly. I put on my heavy sweater and started out. I couldn't get far until I figured out that I could walk on top of the fence". (these were likely split rail wood fence). Determined to get to the school and convince them to let her stay and learn, she had managed to walk along the fence for some distance, but lost her balance and fell into the drifted snow. She was too far from her house for anyone to hear her cries. Trying hard as she could, she couldn't get out of the deep snow. She said she cried and cried. *Can you imagine this?*

Luckily an Englishman on a horse heard her, and reached down and pulled her up onto the horse with him. Remember, she spoke little English and could not tell him where she lived. He took her to his house, where he and his wife cared for her, along with their children, for the rest of the winter until the spring thaw. They grew attached to her and wanted to keep her, but word finally reached her parents, (my great grandparents). Her father went to get her and they asked him if she could stay to live with them as one of their own. He insisted she was to go back home, join her mother and siblings who were relieved to hear she was alright. During her stay with the English family, she learned to speak English more fluently. When she grew up, Gram married an English Canadian. Gram never filed for American citizenship. Grampa and family had come to NH, eventually into Croydon, renting a home before sending for Mom and Gram, meanwhile all of them had filed for citizenship, except Gram.

Mom was an avid reader and excellent student, attending Croydon Flat school and graduating from Newport high school. She was a founding member of the Croydon Ladies Fire Auxiliary and served 35 years helping in their mission of support to the Croydon Fire Department.

CROYDON HISTORICAL SOCIETY 2025

From our archivist:

The US PO states ‘neither rain, nor snow nor heat, nor gloom of night stays these couriers from the SWIFT completion of their appointed rounds, the mail must go through’.

A recent mailed letter to friends that live in Kellyville from Croydon took 17 days to get there.

The recipients reply:

“With the vagaries of snail mail, we often only get 3 or 4 deliveries per week and with the wrong street number, it took 17 days to travel the 12 miles from the slump to our mailbox! It will be interesting to see how long the return mail takes. On that note, somewhere in our archives, is a newspaper item about Harry Porter of Cash St. Serving as a mailman, due to a heavy snowfall that blocked the roads, he carried the mail on his back and walked on snowshoes from Washington to Marlow. About the same distance of 12 miles! This was in 1931 give or take a year or so.” It didn't take 17 days, even in those conditions. Making mention of this as many residents now are experiencing receiving mail only once or twice a week, thus dates of event notices have often gone by. ‘Swift’ is apparently not part of the mail code anymore.

Our history of the Croydon Post Office began Dec. 27, 1824, (with zip code beginning in 1963) to Dec 3, 1965 in the village. **Our own zip code was 03747.** The Flat also had its own PO from 1840 to 1916. Early deliveries before post offices were established, were made by post (horseback). POs were usually located in the town store, but sometimes in private residences. In Croydon however, of the 142 years, only 13 years were in the Coniston Store, the rest were in private residences.



The facts here are that so few of us now mail a letter. Perhaps a card for a special occasion. We text, email, and other “digital formats” pretty much every day. Thousands of words are added to the various dictionaries used every year. Some you may never use, some slang becomes mainstream, and words get removed as have been basically forgotten. You can still find the meaning of a word, just ‘google’ it.

How does one catch up. ‘AI’ (meaning artificial intelligence-added 2023, though the term has existed since the ‘50’s) helps, but one word we’ve known since colonial times, **SLOP**, top word in 2025, (e.g.: you feed your pigs slop or generally a watery product) now also means **low-quality digital content, often ‘AI’ generated.** And you say, I used that meaning for a lot of things for years, well now one more meaning officially. (Who feeds their pigs any more)

I bring this up as many colonial words are no longer used: e.g.: **SNOGSCAT**-is one who repairs shoes. **CHIFFONIER**- wig maker. **BLUESTOCKING** – a female writer. **COLPORTEUR** -peddler of books. **SCRUTINER** - election judge. **AMANUENSIS** -secretary. **SCRIVENER** - public copyist, notary public. Oh, how our language changes, some of it good, but some not so.

CROYDON HISTORICAL SOCIETY 2025

We received two original paintings for donation of the 'witches house', which to locals was called the 'pick-ed' roof house, located at the beginning of now Bouldervale Rd). As referenced in "The New England Inheritance' (the Forehand family story in early Croydon history) it says that when Lloyd Forehand went into service in 1861 during the Civil War, his wife and children were to stay with his parents on Forehand Rd. Evidently, she didn't get along with her in-laws and moved with her children to this spot next to the big farm, probably a small home at the time about 1862. When he returned home from the War, they all returned to a home on Ash Swamp Brook Rd. Incidentally, he brought home a brand-new Singer Sewing machine for her. It was lovely! She became very popular as a result of this, as neighbors visited often to mend a small item of clothing on that machine.



We had an active Book Club in years past but COVID stopped it flat! This year we are announcing a possible new endeavor: card parties and/or cribbage games! We can set up tables with cards and cribbage boards for anyone to play for an afternoon. And supply refreshments. Once a month? What day? There will be a sign-up suggestion sheet at Town Hall. Let's see how many participants we can muster up!

Plus, you can have a tour of the entire building to see how Samuel Morse might have worked and lived here from 1815 to 1865! Very little has changed since then. It is a historic TREASURE. The Morse House Museum is such a pretty building, contains so many historical CROYDON artifacts and is decorated with period furniture.

Also, this year, we will be creating an event to celebrate the 250th anniversary, along with our nation, of the signing of the Declaration of Independence, in 1776.

Jessi Ziembra has joined the Croydon Historical Society and is working with me each Tuesday from 3:30 to 6-ish. We would welcome any resident with archiving or organizing skills to help. Or share their Croydon history and stories from the past. Tell us your tales of living here to be documented for history.

We want to recognize Gloria and John McDonough, who have been dedicated members of CHS well back to our beginning. They are a wealth of information about our town, history of various times, program presenters, photographers, event volunteers, and a pleasure to have amongst us.

An example of something John shared with us is: A recollection of his high school class of 1954. "We were all subject to the draft as soon as we turned 18 and finished school. (Boys only).

Some of us enlisted rather than wait for the draft. 4 enlisted in the Marines, I was one of those, another two had quit the year before making it 6 Marines. 4 went into the Army, 3 Navy, 4 Coast Guard, 1 Air Force. 10. I do not know their draft status. College bound or joined R.O.T.C. (Reserve Officer Training Corps).

CROYDON HISTORICAL SOCIETY 2025

John served as an armorer. The Korean War started June 30, 1950, Fierce fighting went on until an uneasy truce in 1953. Throughout 1953 & 1954 there was artillery and sniper fire. No peace treaty was ever agreed to. The US considers January 30, 1955 the official end of the Korean War. "

We have a number of past collectible ornaments for sale, individuals to fill your collection can be pursued at \$5, 3 for \$10, a group of six is \$20.



January 2025 Christmas Ornaments available

- 2019 Corbin Park Buffaloes
- 2018 Kitty Fogg House -Four Corners
- 2017 Alonzo Allen House -East Village
- 2015 Marshall Putnam -Four Corners
- 2014 Earl Davis Farm -Old Springfield Rd
- 2013 Humphrey Pat Sawyer Farm

- 2012 Forehand House -EV (only a few)
- 2011 MacWilliams Farm -Ryder Corner
- 2010 Linton Post Office- Pine Hill Rd
- 2009 Phillips Dodge -Croydon Flat
- 2008 Sugar River Valley Exchange
-Gross Family Home- EV
- 2006 Morse Museum -East Village

We still have *The New England Inheritance* and *Croydon, New Hampshire : Two Villages* books for sale. \$10 each, good reads on Croydon history.

I close this year's letter again with an appeal for more volunteers, to help at the museum with a variety of tasks, and other activities/events throughout the year. We also would like to have any old photos of your home, events, and of your ancestors in Croydon that you might be willing to share and have us copy. We'd also love to do interviews with you about growing up here, past and present. Come visit us at the museum, call Barb Kresse or send an email through our website, **[www. croydonhistoricalsociety.org](http://www.croydonhistoricalsociety.org)**. for an appointment.

Regards,

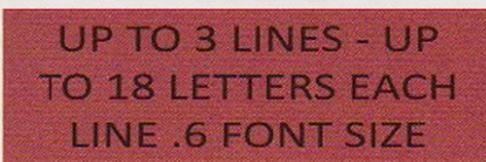
Jane Dearden, CHS, Pres.

Barbara Kresse, Archivist

Thank you for your brick order

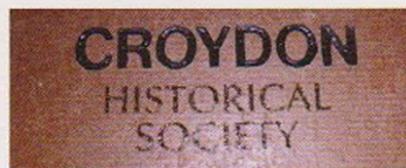
Our new walkway into the museum will have your everlasting brick for all to see.

Sample ONE



Up to three lines .6 size font - All .6 lines are up to 18 characters per line.

Sample TWO



Up to three lines, two lines @ .6", one @ .75 / 1", 10-15 characters, any position

Sample THREE



Up to 2 lines, .75 or 1" tall - up to 10 to 15 characters per line

**\$50.00 for each 4" x 8" brick,
your custom lettering message, choice of letter sizing**

CROYDON HISTORICAL SOCIETY 879 NH Rte 10, Croydon, NH 03773

Design your brick.

Any symbol is one space. A letter, number, space, comma, period, dash, etc..

Whether you choose to do one line, two or three, all will be centered on the brick.

Circle: Sample ONE Sample TWO Sample THREE

Name: _____

Amount Paid by check or cash \$ _____

Address _____

Copy this card or create your own instructions

City _____ State _____ Zip _____

per this format for each brick ordered.

Email _____ Phone _____

Place in an envelope & mail to address on front.

Or go to www.croydonhistoricalsociety.org to download form.



There are TWO Brick colors and Two different fonts styles to choose from.

Sample TWO font is Pallantino on a dark brick. Sample THREE is Emerald font on a lighter brick.

You may choose that combination or Pallantino font on a lighter brick or Emerald font on a darker brick. We are going to mix them in the walkway. Notice the brick samples to see. Sample 1 is either font in the smaller letters up to 3 lines.

Circle: Pallantino or Emerald and Circle: Dark Brick or Lighter Brick

If you have any questions, email us through our website

Croydon School District / SAU #99 Organization

Croydon School Board Members

Aaron McKeon, Chair	Term Expires 2029
Amanda Leslie, Vice Chair	Term Expires 2028
Samantha Nelson, Secretary	Term Expires 2026

Croydon School District Officers

Russell Edwards	Moderator
Kimberly McKinney	Treasurer
Kent Randell	Clerk

SAU #99 Administration

Susan A. Blair, Senior Education Officer, Special Education Director, and Principal
Beth Bierwirth, Business Administrator (Part-time)

Croydon School District Faculty

Mary Beth Scanlon, Early Childhood Teacher
Taylor McPherson, Elementary Teacher
Karen Steinbeck, Special Education Teacher (Part-time)
Ellen Harrington, Intervention Teacher (Part-time)
Brook Randell, Art Teacher (2.5 hours a week)
Patricia Trader, Music Teacher (3.5 hours a week)
Rebecca Merrow, Physical Education Teacher (2.5 hours a week)

Croydon School District Staff

Rebecca Mead Paraeducator (Part-time)
Brook Randell Paraeducator (Part-time)



Croydon School District Annual Board Report

February 10th, 2026

Both the School Board and Administration have worked hard all year to strengthen educational opportunities for Croydon's children. While change can bring uncertainty, we're truly excited by the progress we've made and for what comes next!

Big Upgrade on Anchor Schools

We've signed a 5-year agreement with Kearsarge School District that guarantees admission for all Croydon students in grades 1-12. In addition to a solid academic program, Kearsarge boasts 20 competitive sports programs and 19 other extracurricular programs spanning arts, academics, leadership, and special interests.

Kearsarge is a 25-minute ride from Croydon and transportation will be provided for all grades!

More Choice

More schools were approved into the school choice program – Enlightium Academy and Prisma – two accredited online schools with unique offerings. Croydon's school choice program now has 12 options families may choose between when deciding where to send their children.

Major Grants Towards Improving CVS Facilities

The School Board has acquired two significant grants. The first, valued at \$128k, will go towards preserving the historic qualities of Little Red during this summer's renovations. This will reduce the tax burden of the \$353k renovation approved by the town last March.

The second, valued at \$1.1 M and bearing zero tax-impact, will fund an expansion of CVS facilities should the town approve it at the March meeting.

Improved Communication & Increased Transparency

We've launched a brand-new district website providing easy access to news, schedules, meeting minutes, school profiles, district policies, and enrollment forms. Transparency has also been improved through instantaneous release of meeting minutes and video recordings.

Increased Enrollments & Lower Cost

Our proposed 2026/2027 budget adds preschool and accommodates increasing enrollments while also reducing overall cost and maintaining or improving the quality of our programs.

Poised for Success in September Onwards

We're poised to successfully transition the district to a new model aligned with our strategic plan. Starting in September 2026, students will:

- Benefit academically from having all 12 years in their family's program of choice
- Transition to their school choice destination at a younger, more adaptable age
- Receive guaranteed access to Kearsarge's educational and extracurricular resources

Croydon Village School will focus on delivering an innovative program that builds strong foundations for our youngest learners, preparing them for wherever their educational journey takes them in our school choice program. Our new *Program for Early Learners* will include redesigned learning spaces, certified teachers, and a specialized approach that is fine-tuned to the unique needs of preschool and kindergarten students.

A lot of thought, time, and effort have been put into setting Croydon on-course for a successful future. I'd like to thank the other members of the Board as well as our dedicated Administration for their commitment to Croydon kids. The best is yet to come!

Sincerely,



J. Aaron McKeon
Chair, Croydon School Board

Croydon School District Enrollment

October 1, 2025

Croydon Village School

Kindergarten:	6
Grade 1:	5
Grade 2:	2
Grade 3:	11
Grade 4:	4
Total:	28

Tuition Enrollments, Grades 5-12

Lebanon School District (1), Sunapee Middle & High School (23),
Richards School (2), Newport Middle School (5), Newport High
School (8), Newport Montessori School (6), Claremont (3),
Enlightium (2), Mount Royal (2), KUA (2), Prisma(1)

Grade 5:	8
Grade 6:	5
Grade 7:	10
Grade 8:	8
Grade 9:	8
Grade 10:	6
Grade 11:	7
Grade 12:	6
Total:	58

Report of the Senior Education Officer (2024/2025 School Year)

Croydon School District
Croydon, NH 03773

It is my pleasure to submit the Annual Report for the Croydon School District. As your District SEO, my goal is to present the key highlights of district operations, as well as the performance measures implemented to assess and track student progress during the 2024/2025 school year.

We began the SY25 school year fully staffed, a condition we have since maintained. This accomplishment was the precursor to submitting an application for the designation of a resource room as a specially designed learning environment from the New Hampshire DOE. We received conditional approval on February 3, 2025. This designation allows us to provide services, based on a student's needs, in a smaller, quieter learning space.

Throughout the school year, the district focused on the performance of our students, which informed the administration regarding the necessary changes required to refine our instructional strategies. The ultimate goal established through this work would improve student learning and student confidence.

Essential to all student's success is solidifying the foundational skills associated with school success. Many of these instructional strategies have been instituted simultaneously.

- Our Special Education programming and services have been thoroughly reviewed and updated to meet or exceed the standards established by the New Hampshire Department of Education.
- Croydon Village School has embraced and fully implemented a multi-tiered system of support that provides additional instructional time and practice for learning essential skills that are primary to skill acquisition in English Language Arts and mathematics, for students who require this support.
- Our staff has been trained on enhancing the five pillars of child development by utilizing evidence-based curricula that addresses and supports the physical, cognitive, social, emotional and linguistic needs of every learner.
- We have implemented strategies associated with the work of Dr. Mahesh Sharma. Our goal is to enhance the depth of knowledge associated with instructional strategies that enhance all students' ability to develop a deeper understanding of numbers and patterns. This understanding leads to application.
- Our district adopted Acadience as our triannual assessment tool, as well as our progress monitoring tool to assess student progress and identify gaps in learning.

Acadience is an assessment tool given to students three times a year to measure growth in reading, as well as to support students with targeted instruction, as needed. Acadience focuses on first sound fluency, letter naming fluency, phoneme segmentation fluency, nonsense word fluency, and oral reading fluency. These subtests result in a reading composite score. Using

Acadience supports identification of areas of difficulty and targets intervention goals immediately to close the gap and solidify the students' skills and fluency.

The district has adopted resources that support the teaching and learning of all students across a variety of settings. Teachers have participated in the necessary training associated with the adopted programs and resources. Of particular note is training for staff on Heggerty and training in mathematics by Dr. Mahesh Sharma. Orton Gillingham training has been offered to our interventionist and special education teacher which provided a tier II and III instructional resource that supports struggling learners.

An educational consultant continues to work with the administration and special education team to ensure that our practices and procedures follow the RSAs associated with providing for the needs of our special education population.

The Croydon School District has begun the PAGES process, which is a Program Approval & General Supervision review. This review will target all essential components of the special education process and programming. The end result will be the identification of areas for improvement and areas of compliance.

All of these improvements will continue to serve us well as we transition Croydon Village School into a preschool and kindergarten early learning program.

On that note, the administration and School Board initiated planning for the transition of Croydon Village School. As a prelude to our program planning, we looked to the historical pioneers, such as Reggio, Rousseau, Montessori, as well as theorists Piaget, Vygotsky and Erickson. Each contributing to what we know today about child development and how children learn and their capacity to grow in all developmental domains: social, emotional, physical and cognitive.

Croydon's Program for Early Learners will provide a learning environment that inspires creative thinking and problem solving, where children's families are encouraged to be part of the program. Teachers will facilitate developmentally appropriate learning opportunities for all children, who are capable and curious individuals. Our aim is to provide our youngest learners a strong foundation before going into a full 12 years of continuity in the educational program of their family's choice.

We are thrilled to begin the progress we've made, the coming changes to our Program for Early Learners, and the impact it will have on learning for all Croydon children!

Respectfully submitted,

Susan A. Blair

Croydon School District Election Results

March 2025

School Board Member – 3 Year

J. Aaron McKeon

School Board Member – 1 Year

Samantha Nelson

School District Treasurer

Kimberly McKinney

School District Clerk

Kent Randall

CROYDON SCHOOL DISTRICT
ANNUAL DISTRICT MEETING SAU 99 MINUTES

Moderator Russell Edwards calls the meeting to order at 1:02 PM at the Croydon Fire Department located at 879 NH-10 in Croydon, New Hampshire.

School Board members present: Aaron McKeon, Amanda Leslie, Kevin Morris. Board and SAU-99 staff introduce themselves, including incoming member Samantha Nelson. SAU-99 Staff: Sue Blair, Senior Education Leader and Beth Bierwirth, Business Administrator.
Notetaker: Kent Randell

Pledge of Allegiance

Article 01. Hear Reports of Agents

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

Reports will be given during the individual warrant articles.

Article 02. Single School Room Renovation

To see if the school district will vote to raise and appropriate the sum of \$353,000 (gross budget) for the design, permitting, construction and equipping of a renovation to the single room schoolhouse (the "Project) and to authorize the issuance of not more than \$353,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Croydon School Board to issue and negotiate such bonds or notes and to determine the date, maturities, rate of interest, and other details of such bonds or notes; to authorize the School Board to apply for, accept, and expend any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes; and further to raise and appropriate the sum of \$8,825 to make the first debt service payment due in the upcoming fiscal year.

Croydon School Board recommends this action.

(3/5 ballot vote required).

MOTION to move the question by McKeon, Leslie seconds

Moderator Edwards explains the voting process

Discussion.

MOTION to call the question by Jody Underwood, Brittany Callum second.
Motion *passes* by hand vote.

CROYDON SCHOOL DISTRICT
ANNUAL DISTRICT MEETING SAU 99 MINUTES

Cloture.

Voting opens for the warrant from 1:50 PM to 2:50 PM.

Ballot Vote Results: *Passes* by ballot vote. 102 YES, 26 NO.

MOTION to restrict reconsideration of Article 2 by Susan Edwards, McKeon seconds. Motion *passes* by hand vote. 3:10 p.m.

Article 03. Additional Classrooms

To see if the school district will vote to raise and appropriate the sum of \$1,244,986 (gross budget) for the design, permitting, construction and equipping of a an addition to the single-room schoolhouse that will include two additional classrooms (the "Project) and to authorize the issuance of not more than \$1,244,986 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Croydon School Board to issue and negotiate such bonds or notes and to determine the date, maturities, rate of interest, and other details of such bonds or notes; to authorize the School Board to apply for, accept, and expend any federal, state, or private funds that may become available in respect of the Project to reduce the amount that must be bonded or to pay debt service on such bonds or notes; and further to raise and appropriate the sum of \$31,124.65 to make the first debt service payment due in the upcoming fiscal year.

Croydon School Board does not recommend this action (1 in favor, 2 not in favor).

(3/5 ballot vote required).

MOTION to move the question by McKeon, Leslie seconds

Discussion.

MOTION to call the question by Ed Spiker, seconded by Jan Michel. Motion *passes* by hand vote.

Cloture.

Voting opens for the warrant from 2:57 PM to 3:57 PM.

Ballot Vote Results: *Fails* by ballot vote. 38 YES, 87 NO.

MOTION to restrict reconsideration of Article 3 by Susan Edwards, Kim Burkheimer seconds. Motion *passes* by hand vote.

Article 04. Operating Budget

To see if the school district will vote to raise and appropriate the amount of Two Million One Hundred Thirteen Thousand Three Hundred Eight-Two Dollars (\$2,113,382) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of

CROYDON SCHOOL DISTRICT
ANNUAL DISTRICT MEETING SAU 99 MINUTES

the district. This article does not include appropriations contained in special or individual articles addressed separately.

Croydon School Board recommends this action.

(Majority vote required).

MOTION to move the question by McKeon, Morris seconds

MOTION to Amend by McKeon, seconded by Morris:

To see if the school district will vote to raise and appropriate the amount of ~~Two Million One Hundred Thirteen Thousand Three Hundred Eight-Two Dollars~~ Two Million Sixty-Three Thousand Three Hundred Eighty-Two (\$~~2,113,382~~ \$2,063,382) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

MOTION to call the question by Chait, McKeon seconds. *Passes* with a show of hands.

Amendment *passed* unanimously by show of hands.

Discussion on Amended Article

MOTION to amend by Jody Underwood, seconded by Cathy Peshke, to lower the budget to 8% of previous year's budget, to \$1,991,411.

To see if the school district will vote to raise and appropriate the amount of Two Million Sixty-Three Thousand Three Hundred Eighty-Two One Million Nine Hundred Ninety-One Four Hundred and Eleven (\$2,063,382 \$1,991,411) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

Discussion of Amendment

Vote Results: *amendment fails* by show of hands

MOTION to call the question by Tyler Nelson, seconded by Kimberlee Burkheimer. *Passes* by show of hands.

Cloture

Vote results: *Passes* by show of hands.

To see if the school district will vote to raise and appropriate the amount of Two Million Sixty-Three Thousand Three Hundred Eighty-Two (\$2,063,382) for the support of schools, for the payment of salaries for the

CROYDON SCHOOL DISTRICT
ANNUAL DISTRICT MEETING SAU 99 MINUTES

school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately.

MOTION to restrict reconsideration of Article 4 by Thomas Moore, Amy Campbell seconds. Motion *passes* by hand vote.

Article 05. Grade Four - Tuition Proposal

To see if the school district will vote to tuition grade 4 students to area schools offering grade 4 programming with whom the district has tuition agreements in place beginning in the 2026-2027 school year.

Croydon School Board recommends this action.

(Majority Vote Required)

MOTION to move the question by McKeon, Morris seconds

Discussion

Cloture.

Vote Results: *Passes* by show of hands. Unanimous.

Article 06. Preschool

To see if the school district will authorize the School Board to offer preschool services at Croydon Village School. Families will pay tuition at a competitive market rate to be determined by the School Board. A free or reduced tuition rate will be offered to families qualifying for the free and reduced lunch program. This warrant article will only take effect if warrant article 05 is passed.

Croydon School Board recommends this action.

(Majority Vote Required)

MOTION to move the question by McKeon, Morris seconds

Discussion

MOTION to cease debate and call the question by Paul Freitas, seconded by Kimberlee Burkheimer. *Passes* by show of hands.

Cloture

Vote results: *Passes* by show of hands. 42 YES votes and 26 NO votes.

MOTION to limit reconsideration on article 6 by Susan Edwards, Kimberlee Burkheimer seconds. *Passes* unanimously by show of hands.

CROYDON SCHOOL DISTRICT
ANNUAL DISTRICT MEETING SAU 99 MINUTES

Article 07. Fund Balance Retention

To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II.

Croydon School Board recommends this action.

(Majority Vote Required)

MOTION to move the question by McKeon; seconded by Leslie

Discussion.

Cloture.

Vote Results: *Passes* by show of hands.

Article 08. Moderator Term of Office

To see if the district will change the term of the school district Moderator to two (2) years.

Croydon School Board recommends this action.

(Majority Vote Required)

Discussion.

Cloture.

Vote Results: *Passes* unanimously by show of hands.

Article 09. Transact other business

To transact any other business that may legally come before the meeting.

Discussion.

Moderator Edwards asks for more voting clerks.

McKeon thanked everybody who came to the meeting and thanked Kevin for his time on the board. Welcomes Samantha Nelson to the board. Thanks Sue for her hard work during her first year.

Motion to adjourn, made by Sue Edwards, seconded by Kim McKinney

Meeting Adjourned.

CROYDON SCHOOL DISTRICT
ANNUAL DISTRICT MEETING SAU 99 MINUTES

A TRUE COPY ATTEST.

Aaron McKeon - School Board Member

Amanda Leslie - School Board Member

Kent D. Randell - Notetaker (Ad litem)



Article 01 Hear Report of Agents

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

Article 02 Operating Budget

To see if the school district will vote to raise and appropriate the amount of Two Million Fifty-Eight Thousand, Thirty Dollars (\$2,058,030) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. Croydon School Board recommends this article. (Majority vote required)

Article 03 Contribution to Capital Improvement Trust Fund

To see if the school district will vote to raise and appropriate the sum of \$10,000 (TEN THOUSAND DOLLARS) to be added to the Capital Improvement Trust Fund, ETF, previously established. Croydon School Board recommends this article. (Majority vote required)

Article 04 Contribution to Tuition Trust Fund

To see if the school district will vote to raise and appropriate the sum of \$50,000 (FIFTY THOUSAND DOLLARS) to be added to the Tuition Trust Fund, ETF previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. Croydon School Board recommends this article. (Majority vote required)

Article 05 Contribute to Special Education Trust Fund

To see if the school district will vote to raise and appropriate the sum of \$30,000 (THIRTY THOUSAND DOLLARS) to be added to the Special Education Trust Fund, ETF, previously established. Croydon School Board recommends this article. (Majority vote required)

Article 06 Building Expansion

To see if the School District will vote to authorize the School Board to expand the facilities of the Croydon Village School, with said expansion to be funded through monies received from grants and/or funds contained within the Capital Reserve Trust Fund, and to authorize the withdrawal of such funds by agents to expend as necessary, or take any other action relative thereto. Croydon School Board recommends this article. (Majority vote required)

Article 07 Open Enrollment

To see if the School District will vote to designate Croydon Village School as an open enrollment school to allow 0% (Zero) students from outside the Croydon School District to attend Croydon Village School as provided in RSA 194-D:2 and :3 and limit the percentage of Croydon School District students who may attend open enrollment schools located outside the Croydon District to zero. Croydon School Board recommends this article. (Majority vote required)

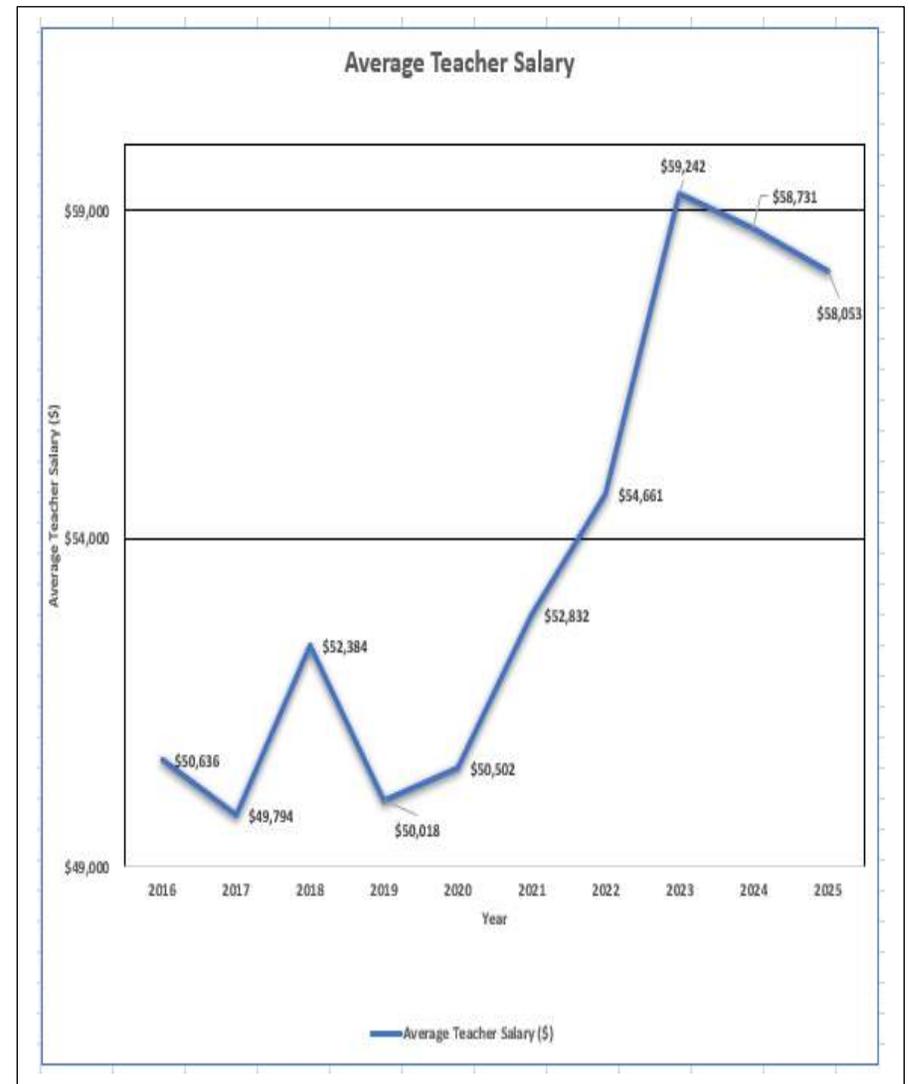
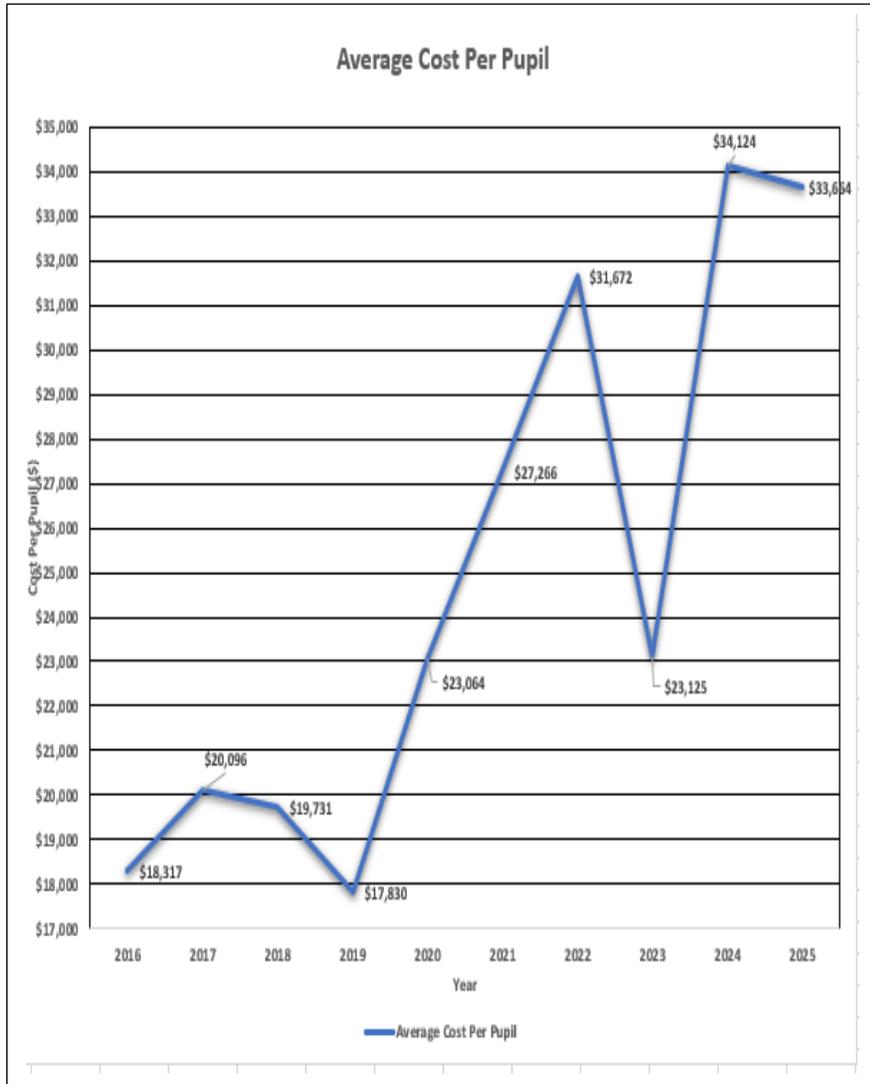


Article 08 Transact other business

To transact any other business that may legally come before the meeting.

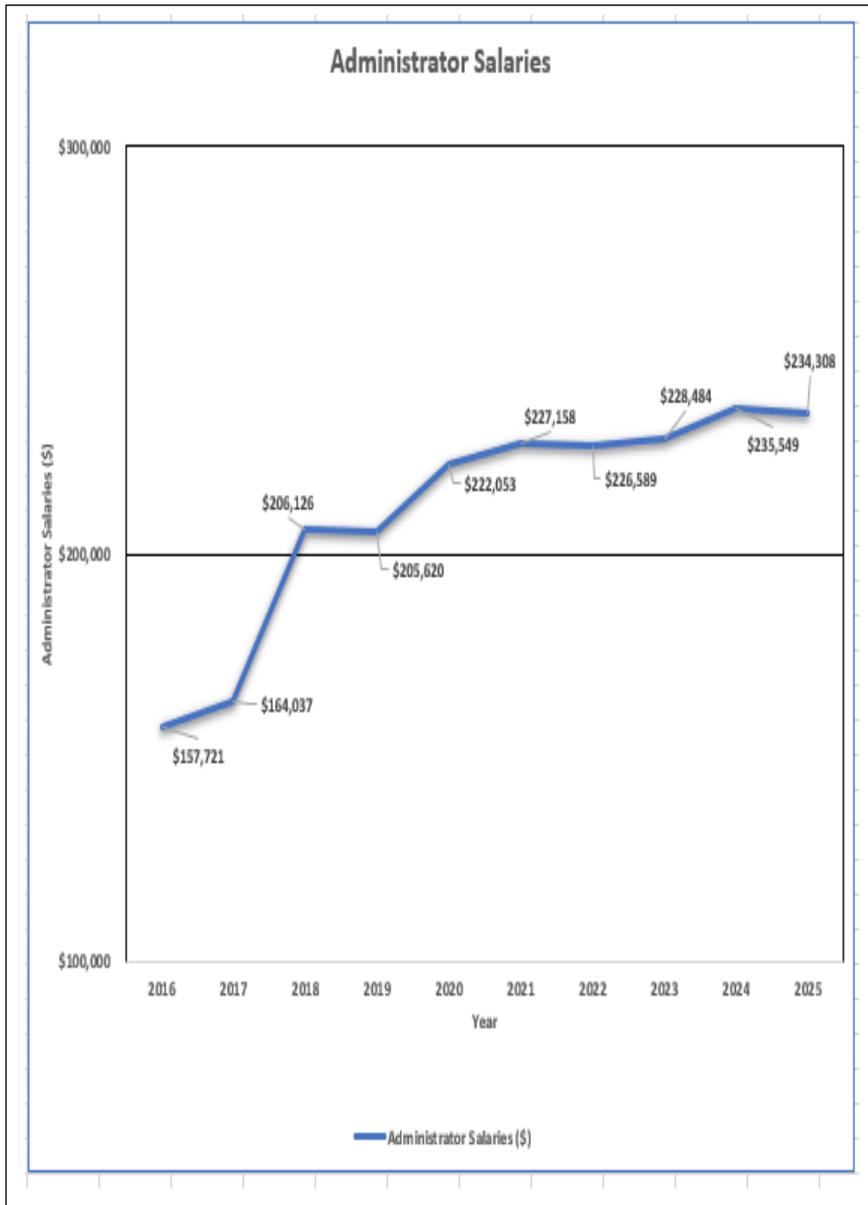
Mandatory Report to Voters on School Expense

Croydon School District, SAU#99



Mandatory Report to Voters on School Expense

Croydon School District, SAU#99



Administrator Title	Current Salary
Senior Education Official	\$90,000
Business Administrator	\$62,043
SPED Director	\$45,000
Principal (Part of SEO)	\$30,000



Proposed Budget

Account	Purpose	Article	Expenditures for period ending 6/30/2025	Appropriations for period ending 6/30/2026	Appropriations for period ending 6/30/2027 (Recommended)	Appropriations for period ending 6/30/2027 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$989,884	\$1,212,193	\$1,385,502	\$0
1200-1299	Special Programs	02	\$426,156	\$387,291	\$172,450	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs		\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,416,040	\$1,599,484	\$1,557,952	\$0
Support Services						
2000-2199	Student Support Services	02	\$4,846	\$10,700	\$7,200	\$0
2200-2299	Instructional Staff Services		\$1,050	\$500	\$0	\$0
Support Services Subtotal			\$5,896	\$11,200	\$7,200	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$14,801	\$25,600	\$17,600	\$0
General Administration Subtotal			\$14,801	\$25,600	\$17,600	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$188,837	\$195,008	\$203,783	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$55,344	\$58,756	\$57,555	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$46,035	\$49,502	\$33,763	\$0
2700-2799	Student Transportation	02	\$86,678	\$80,282	\$156,564	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$376,894	\$383,548	\$451,665	\$0
Non-Instructional Services						
3100	Food Service Operations	02	\$12,365	\$14,525	\$1,500	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$12,365	\$14,525	\$1,500	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0



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Proposed Budget

4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$353,000	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$353,000	\$0	\$0

Other Outlays

5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest	02	\$0	\$8,825	\$5,613	\$0
Other Outlays Subtotal			\$0	\$8,825	\$5,613	\$0

Fund Transfers

5220-5221	To Food Service		\$10,698	\$12,525	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies	02	\$46,861	\$16,500	\$16,500	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$57,559	\$29,025	\$16,500	\$0

Total Operating Budget Appropriations					\$2,058,030	\$0
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Proposed Budget

Account	Purpose	Article	Appropriations for	
			period ending 6/30/2027 (Recommended)	period ending 6/30/2027 (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	03	\$10,000	\$0
	<i>Purpose: Contribution to Capital Improvement Trust Fund</i>			
5252	To Expendable Trusts/Fiduciary Funds	04	\$50,000	\$0
	<i>Purpose: Contribution to Tuition Trust Fund</i>			
5252	To Expendable Trusts/Fiduciary Funds	05	\$30,000	\$0
	<i>Purpose: Contribute to Special Education Trust Fund</i>			
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$90,000	\$0



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Proposed Budget

Account	Purpose	Article	Appropriations for period ending 6/30/2027 (Recommended)	Appropriations for period ending 6/30/2027 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for Period ending 6/30/2025	Revised Estimated Revenues for Period ending 6/30/2026	Estimated Revenues for Period ending 6/30/2027
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$69	\$500	\$250
1600-1699	Food Service Sales	02	\$1,691	\$2,000	\$1,500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$3,855	\$0	\$0
Local Sources Subtotal			\$5,615	\$2,500	\$1,750
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources	02	\$2,322	\$0	\$2,133
State Sources Subtotal			\$2,322	\$0	\$2,133
Federal Sources					
4100-4539	Federal Program Grants	02	\$20,493	\$2,000	\$2,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs	02	\$7,211	\$7,500	\$7,500
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)	02	\$19,157	\$7,000	\$7,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$46,861	\$16,500	\$16,500
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$361,825	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$10,698	\$12,525	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0



Proposed Budget

Item	Period ending 6/30/2027
Operating Budget Appropriations	\$2,058,030
Special Warrant Articles	\$90,000
Individual Warrant Articles	\$0
Total Appropriations	\$2,148,030
Less Amount of Estimated Revenues & Credits	\$214,325
Less Amount of State Education Tax/Grant	\$552,156
Estimated Amount of Taxes to be Raised	\$1,381,549

Croydon Village School FY27 Expense Budget Proposed - February 3, 2026

	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027
Category:	Total Year	Total Year	Total Year	Approved	Total Year	Proposed	\$ \$ Incr. Over	% Incr. Over
	Actual	Actual	Actual	Budget	Estimate	Budget	25-26 Budget	25-26 Budget
1- REGULAR INSTRUCTION								
A. Teacher Salaries	94,491	112,118	134,457	157,785	156,285	107,779	(50,006)	-31.69%
B. Ed Assistant Salaries	26,731	19,114	19,402	18,155	18,155	-	(18,155)	-100.00%
C. Substitutes	1,365	2,000	2,028	2,000	2,000	2,000	-	0.00%
D. Employee Benefits	18,201	26,787	49,484	74,555	52,560	46,773	(27,782)	-37.26%
E. Curriculum		3,953	2,727	2,500	2,500	2,500	-	0.00%
F. Tuition Grades 1-8	321,743	293,989	399,966	525,000	333,266	783,000	258,000	0.00%
G. Bulk Supply	500	-		1,000	500	1,000	-	0.00%
H. Supplies	10,830	2,095	756	2,500	2,000	2,500	-	0.00%
I. Print Material	99	533	48	1,000	1,000	1,000	-	0.00%
J. Software	349	395	194	3,100	3,100	3,100	-	0.00%
K. New/Replacement Equipment	76	-	80	-	-	-	-	0.00%
L. Copier	1,293	323	300	3,600	3,600	3,600	-	0.00%
M. Dues & Fees	75	75	-	1,000	1,000	1,000	-	0.00%
N. Sub Total Regular Instruction K-8	475,753	461,383	609,444	792,195	575,966	954,252	162,057	20.46%
O. Tuition High School	315,447	489,748	380,440	420,000	501,487	431,250	11,250	2.68%
P. Total Regular Instruction K-12	791,200	951,131	989,884	1,212,195	1,077,453	1,385,502	173,307	14.30%
2- SPECIAL EDUCATION								
A. Teacher Salaries	63,008	36,041	26,088	85,784	85,784	-	(85,784)	-100.00%
B. Ed Assistant Salaries	1,808	-	16,019	45,011	45,011	-	(45,011)	-100.00%
C. Extended Year Program	-	-	-	-	-	-	-	0.00%
D. Substitutes	0	-	-	-	-	-	-	0.00%
E. Employee Benefits	13,927	22,461	5,169	48,046	48,046	-	(48,046)	-100.00%
F. Contracted Services	59,863	65,417	137,997	100,000	100,000	64,000	(36,000)	-36.00%
G. Tuition	17,007	29,006	102,304	20,000	20,000	20,000	-	0.00%
H. Legal	-	-	-	-	-	-	-	0.00%
I. Supplies	-	1,288	578	750	750	750	-	0.00%
J. Books	-	-	-	-	-	-	-	0.00%
K. Software	-	-	-	-	-	-	-	0.00%
L. Testing	-	-	-	1,200	1,200	1,200	-	0.00%
M. Equipment	-	-	-	-	-	-	-	0.00%
N. Furniture	-	-	-	500	500	500	-	0.00%
O. New/Replacement Computers	-	-	-	-	-	-	-	0.00%
P. Dues/Fees/Travel	1,000	100	1,200	1,000	1,000	1,000	-	0.00%
Q. Sub Total Special Education K-8	156,612	154,313	289,355	302,291	302,291	87,450	(214,841)	-71.07%
R. Contracted Services		15,000	136,801	20,000	20,000	20,000	-	0.00%
S. Tuition High School		-	-	65,000	65,000	65,000	-	0.00%
T. Sub Total Special Education 9-12+	-	15,000	136,801	85,000	85,000	85,000	-	0.00%
U. Total Special Education K-12	156,612	169,313	426,156	387,291	387,291	172,450	(214,841)	-55.47%

Croydon Village School FY27 Expense Budget Proposed - February 3, 2026

	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027
Category:	Total Year	Total Year	Total Year	Approved	Total Year	Proposed	\$ \$ Incr. Over	% Incr. Over
	Actual	Actual	Actual	Budget	Estimate	Budget	25-26 Budget	25-26 Budget
3- GUIDANCE								
A. Testing	2,239	2,239	2,299	2,700	2,700	1,700	(1,000)	-37.04%
B. Total Guidance	2,239	2,239	2,299	2,700	2,700	1,700	(1,000)	-37.04%
4 - HEALTH								
A. Contracted Service/Supply	-	-	17	500	500	500	-	0.00%
B. Total Health	-	-	17	500	500	500	-	0.00%
5 - STAFF/CURRICULUM DEVELOPMENT								
A. Stipends	-	-	-	-	-	-	-	-
B. Curriculum Work	-	-	1,050	-	-	-	-	-
C. Benefits	-	-	-	-	-	-	-	-
D. Staff Development-Teachers	-	-	-	-	-	-	-	-
E. Staff Development-Contracted	-	-	-	-	-	-	-	-
F. Staff Travel	-	-	-	-	-	-	-	-
G. Total Staff/Curric Development	-	-	1,050	-	-	-	-	-
6 - LIBRARY								
A. Books	900	750	-	500	500	-	(500)	-100.00%
B. Total Library	900	750	-	500	500	-	(500)	-100.00%
7 - INFORMATION SERVICES								
A. Contracted Services	5,390	4,664	2,530	7,500	7,500	5,000	(2,500)	-33.33%
B. Total Information Services	5,390	4,664	2,530	7,500	7,500	5,000	(2,500)	-33.33%
8 - SCHOOL BOARD								
A. Treasurer Stipends	650	650	650	650	650	650	-	0.00%
B. Benefit	-	-	-	-	-	-	-	0.00%
C. Advertising	1,519	5,456	894	1,000	1,000	1,000	-	0.00%
D. Board Travel, Meetings, etc.	1,718	-	186	1,000	1,000	1,000	-	0.00%
E. Contracted Services	10,300	6,473	-	10,000	10,000	2,000	(8,000)	0.00%
F. Insurance	-	-	-	-	-	-	-	0.00%
G. Dues	-	-	-	3,200	3,200	3,200	-	0.00%
H. Legal Services	3,784	7,327	650	2,000	2,000	2,000	-	0.00%
I. Auditor Services	6,050	7,250	10,039	7,500	7,500	7,500	-	0.00%
J. District Meeting Expenses	-	58	2,383	250	250	250	-	0.00%
K. Total School Board	24,021	27,213	14,801	25,600	25,600	17,600	(8,000)	-31.25%
9- SAU OFFICE								
A. Salaries	131,315	142,715	148,597	146,304	146,304	151,904	5,600	3.83%
B. Contracted Services -	-	-	3,194	3,000	3,000	3,000	-	0.00%
C. Employee Benefits	9,778	11,569	30,085	38,204	38,204	41,379	3,175	8.31%
D. Telephone	1,884	1,654	2,021	2,000	2,000	2,000	-	0.00%
E. Supplies/Advertising/Postage	137	849	549	1,000	1,000	1,000	-	0.00%

Croydon Village School FY27 Expense Budget Proposed - February 3, 2026

	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027
Category:	Total Year	Total Year	Total Year	Approved	Total Year	Proposed	\$ \$ Incr. Over	% Incr. Over
	Actual	Actual	Actual	Budget	Estimate	Budget	25-26 Budget	25-26 Budget
F. Dues, Fees, Meetings, Travel	3,489	2,913	2,089	3,000	3,000	3,000	-	0.00%
G. Software/Equipment	1,500	2,151	2,301	1,500	1,500	1,500	-	0.00%
H. Total SAU Office	148,102	161,851	188,837	195,008	195,008	203,783	8,775	4.50%
10 - PRINCIPAL'S OFFICE								
A. Administrative Salaries	52,023	30,023	44,672	41,200	41,200	40,000	(1,200)	-2.91%
B. Employee Benefits	14,422	20,688	10,115	16,254	16,255	16,255	1	0.01%
C. Contracted Service	547	-	-	650	650	650	-	0.00%
D. Travel	753	-	310	250	250	250	-	0.00%
E. Supplies	-	236	247	400	400	400	-	0.00%
F. Total Principal's Office	67,745	50,947	55,344	58,754	58,756	57,555	(1,199)	-2.04%
11 - EMPLOYEE BENEFITS								
A. Medical Insurance	8,068	63,451	-	85,510	64,043	31,128	(54,382)	-63.60%
B. Dental Insurance	420	918	-	1,575	1,473	1,080	(495)	-31.42%
C. Life & AD&D Insurance	582	1,143	-	1,453	1,453	866	(587)	-40.38%
D. Disability Insurance	557	2,264	-	2,865	2,864	1,664	(1,201)	-41.92%
E. F.I.C.A.	28,301	29,425	-	39,020	38,905	23,309	(15,711)	-40.26%
F. Retirement	18,028	32,546	-	44,179	43,891	45,340	1,161	2.63%
G. Workers' Comp Insurance	693	1,508	-	2,092	2,083	1,020	(1,072)	-51.22%
H. Unemployment Comp Insurance	381	1,196	-	1,775	1,763	457	(1,318)	-74.25%
I. Subtotal Employee Benefits	57,030	132,451	-	178,469	156,474	104,865	(73,604)	-41.24%
J. Transfer to Other Functions	57,030	132,451	-	178,469	156,475	104,737	(73,732)	-41.31%
K. Net Total Employee Benefits								
12 - FEDERAL GRANTS								
A. IDEA (Spec Ed)	10,605	13,156	7,211	7,500	7,500	7,500	-	0.00%
B. Title 2 (Quality Teachers)	3,300	1,788	10,451	2,000	2,000	2,000	-	0.00%
C. Title I (Helping Children)	-	41	41	-	-	-	-	0.00%
Title IVA	8,466	6,088	1,490	-	-	-	-	0.00%
D. Rural Education (REAP) Grant	-	-	19,157	7,000	7,000	7,000	-	0.00%
E. ESSER II/III	38,404	76,997	8,511	-	-	-	-	0.00%
F. Total Grants	60,775	98,070	46,861	16,500	16,500	16,500	-	0.00%
13 - OPERATION OF BUILDING								
A. Custodial Salaries/Wages	7,716	6,188	7,307	14,420	14,420	3,605	(10,815)	-75.00%
B. Employee Benefits	627	485	559	1,285	1,285	330	(955)	-74.33%
C. Trash Removal/Lawn Care/Water&Sewer	9,032	5,885	10,390	7,000	7,000	7,000	-	0.00%
D. Building Repairs	7,166	5,691	8,083	6,000	6,000	6,000	-	0.00%
E. Property & Liability Insurance	3,282	3,863	4,551	5,148	5,148	5,228	80	1.55%
F. Telephone	2,363	2,946	2,627	2,600	2,600	2,600	-	0.00%
G. Supplies	987	1,475	1,905	1,750	1,750	1,000	(750)	-42.86%
H. Electricity	3,619	3,326	2,904	3,800	3,800	2,000	(1,800)	-47.37%
I. Propane	1,743	1,334	1,718	2,500	2,500	2,500	-	0.00%
J. Fuel Oil	4,288	5,166	4,769	4,000	4,000	3,000	(1,000)	-25.00%
K. Equipment	-	2,697	1,220	1,000	1,000	500	(500)	-50.00%
L. Dues/Fees	-	-	-	-	-	-	-	0.00%

Croydon Village School FY27 Expense Budget Proposed - February 3, 2026

		2022-2023	2023-2024	2024-2025	2025-2026	2025-2026	2026-2027	2026-2027	2026-2027
		Total Year	Total Year	Total Year	Approved	Total Year	Proposed	\$ \$ Incr. Over	% Incr. Over
Category:		Actual	Actual	Actual	Budget	Estimate	Budget	25-26 Budget	25-26 Budget
M.	Total Operation of Building	40,823	39,056	46,035	49,502	49,503	33,763	(15,739)	-31.79%
14 - TRANSPORTATION									
A.	Transportation Salary/Wage	6,084	3,450	-	-	-	-	-	0.00%
B.	Transportation Benefit	465	264	-	-	-	-	-	0.00%
C.	Transportation M&R	-	-	-	-	-	-	-	0.00%
D.	Transportation Purchased Service	66,375	69,687	80,605	78,282	78,282	156,564	78,282	100.00%
E.	Transportation Field Trip	306	624	3,000	2,000	2,000	-	(2,000)	-100.00%
F.	Transportation Supply	-	-	-	-	-	-	-	0.00%
G.	Transportation Diesel Fuel	-	-	-	-	-	-	-	0.00%
H.	SPED Transportation Purchased	2,463	1,938	3,073	-	-	-	-	0.00%
J.	Total Transportation	75,693	75,963	86,678	80,282	80,282	156,564	76,282	95.02%
15- FOOD SERVICES									
A.	Salaries	-	-	-	-	-	-	-	0.00%
B.	Employee Benefits	74	80	86	125	125	0	(125)	-99.92%
C.	Contracted Services	10,277	10,065	10,534	12,500	12,312	-	(12,500)	-100.00%
D.	Repairs	-	-	-	-	-	-	-	0.00%
E.	Transportation	968	1,040	1,120	1,400	1,400	-	(1,400)	-100.00%
F.	Supplies	432	474	626	500	500	1,500	1,000	200.00%
G.	Total Food Service	11,752	11,659	12,365	14,525	14,337	1,500	(13,025)	-89.67%
16 - TRANSFERS									
A.	Trans. Maint. Trust	-	5,000	5,000	-	-	-	-	0.00%
B.	Trans. Tuition Trust	-	-	-	-	-	-	-	0.00%
C.	Trans. Food Service	8,912	8,796	10,698	12,525	12,337	-	(12,525)	-100.00%
D.	Prior Year Payables	-	-	-	-	-	-	-	0.00%
E.	Total Transfers	8,912	13,796	15,698	12,525	12,337	-	(12,525)	-100.00%
SUB TOTAL GENERAL ED EXPENDITURES K-12		1,394,164	1,606,655	1,888,559	2,063,382	1,928,266	2,052,417	(10,964)	-0.53%
17- Other									
A.	Building Improvement	-	-	-	353,000	353,000	-	(353,000)	
B.	Debt Interest	-	-	-	8,825	-	5,613	(3,213)	
C.	Warrant	-	-	-	-	-	-	-	
D.	Total Other	-	0	-	361,825	353,000	5,613	(356,213)	
E.		-	-	-	-	-	-	-	
TOTAL GENERAL ED EXPENDITURES K-12		1,394,164	1,606,655	1,888,559	2,425,207	2,281,266	2,058,030	(367,177)	-15.14%

Croydon Village School FY27 Revenue Budget Draft 2- January 20, 2026

Category:	2022/2023	2023/2024	2024-2025	2025-2026	2025-2026	2026/2027	2026/2027
	Audited	Audited	Non-Audited	OFFICIAL	TOTAL YEAR	BUDGET	Increase or
	Budget	Budget	Budget	BDGT (MS-24)	ESTIMATE	Proposed	(Decrease)
LOCAL SOURCES:							
A. Prior Year Surplus or (Deficit)	243,257	386,981	200,565	64,308	64,308	143,942	79,634
B. Interest Income	206	242	69	500	500	250	(250)
C. Food Service Revenues	2,840	2,863	1,691	2,000	2,000	-	(2,000)
D. Prior Year Surplus or (Deficit)				-	-	-	-
E. Tuition Revenues				-	-	-	-
F. Transfer in Food Service	8,912	8,796	10,698	12,525	12,527	1,500	(11,025)
G. Transfer from Reserve Funds		1,350		-	-	-	-
H. Transfer from Bld Maint Reserve Fund				-	-	-	-
I. Transfer from Non-Expendable Trust				-	-	-	-
J. Deficit/Supplemental Approp						-	-
K. Capital Project Bond				353,000	353,000	-	(353,000)
L. Other	1,307	10,665	3,855	-	-	-	-
M. Total Local	256,522	410,896	216,877	432,333	432,335	145,692	(286,641)
STATE SOURCES:							
A. NH Adequacy Grant	413,336	377,910	377,910	365,763	365,763	381,474	15,711
B. NH Kindergarten Aid		-	-	-	-	-	-
C. Catastrophic Aid		-	-	-	-	-	-
D. Child Nutrition		-	-	-	-	-	-
Supplemental State Aid	24,015	1,619	2,322	1,362	1,362	2,133	771
E. NH State Education Tax (To Town)	177,205	174,445	182,592	177,557	177,557	170,682	(6,875)
F. Total State	614,556	553,974	562,824	544,682	544,682	554,289	9,607
FEDERAL SOURCES:							
A. Federal Grant Programs	60,775	98,070	46,861	16,500	16,500	16,500	-
B. OEP Capital Improvement Grant						-	-
C. Prior Year Surplus or (Deficit)				-	-	-	-
D. Child Nutrition				-	-	-	-
E. Medicaid				-	-	-	-
F. Other	-			-	-	-	-
G. Total Federal	60,775	98,070	46,861	16,500	16,500	16,500	-
TOTAL NON-TAX REVENUES	931,853	1,062,940	826,563	993,514	993,517	716,481	(277,033)
Property Tax Dollars Needed	849,292	744,279	1,061,997	1,431,691	1,431,691	1,341,549	(90,142)
TOTAL REVENUE BUDGET	1,781,145	1,807,219	1,888,559	2,425,206	2,425,208	2,058,030	-367,175
TOTAL REVENUES	1,781,145	1,807,219	1,888,559	2,425,206	2,425,208	2,058,030	
TOTAL EXPENDITURES	1,394,164	1,606,655	1,888,559	2,425,207	2,281,266	2,058,030	
SURPLUS OR (DEFICIT)	386,981	200,565		-	143,942	-	

**CROYDON SCHOOL DISTRICT
FY 25 (for FY26 School Year) ESTIMATED
SCHOOL TAX RATE
IMPACT**

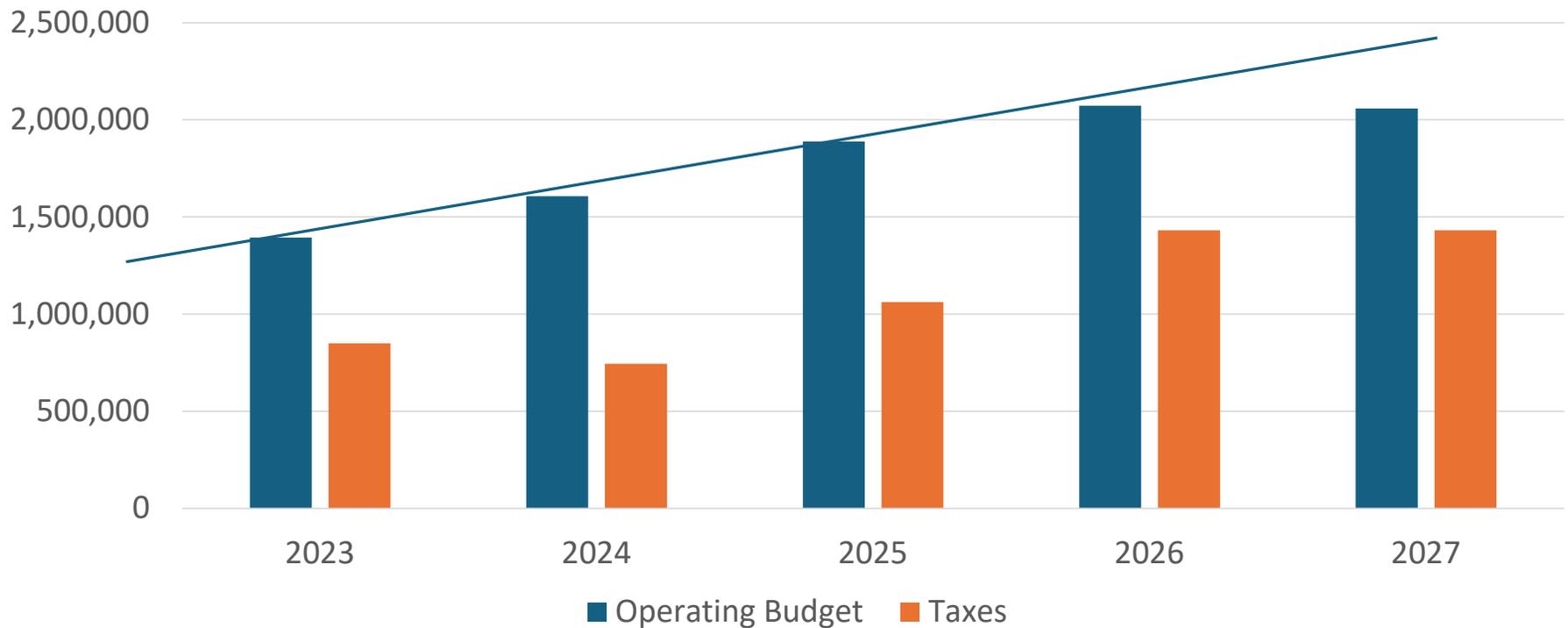
	B	C	D	E	F	G	H	I	J	K
1										
2		FY24 Assessed Valuation		FY25 Local Tax Rate						
3			228,044		6.82					
4										
5	ARTICLE	AMOUNT		FY23 TAX RATE	CUMULATIVE EFFECT On Overall Rate	Per ARTICLE EFFECT	Description			
6	#2 General Budget	2,058,030	2,058,030							
7	(Offsetting Revenue)		(716,481)							
8			1,341,549	\$ 5.88	-0.94	5.88	Operating Budget			
9										
10	#3	30,000	2,088,030							
11			(716,481)							
12			1,371,549	\$ 6.01	-0.81	0.13				
13										
14		50,000	2,138,030							
15	#4		(716,481)							
16			1,421,549	\$ 6.23	-0.59	0.22				
17										
18	#5	20,000	2,158,030							
19			(716,481)							
20			1,441,549	\$ 6.32	-0.50	0.09				
21										
22	#6	0	2,158,030							
23			(716,481)							
24			1,441,549	\$ 6.32	-0.50	0.00				
25										
26	#7	0	2,158,030							
27			(716,481)							
28			1,441,549	\$ 6.32	-0.50	0.00				
29										
30	#8	0	2,158,030							
31			(716,481)							
32			1,441,549	\$ 6.32	-0.50	0.00				
33										
34	Other	0	2,158,030							
35			(716,481)							
36			1,441,549	\$ 6.32	-0.50	0.00				
37										
38	Other	0	2,158,030							
39			(716,481)							
40			1,441,549	\$ 6.32	-0.50	0.00				
41										
42	Other	0	2,158,030							
43			(716,481)							
44			1,441,549	\$ 6.32	-0.50	0.00				
45										
46	Other	0	2,158,030							
47			(716,481)							
48			1,441,549	\$ 6.32	-0.50	0.00				
49										
50	Other	0	2,158,030							
51			(716,481)							
52			1,441,549	\$ 6.32	-0.50	0.00				
53										
54	Other	0	2,158,030							
55			(716,481)							
56			1,441,549	\$ 6.32	-0.50	0.00				
57										
58	Other	0	2,158,030							
59			(716,481)							
60			1,441,549	\$ 6.32	-0.50	0.00				
61										
62	Other	0	2,158,030							
63			(716,481)							
64			1,441,549	\$ 6.32	-0.50	0.00				
65	Total					6.32				
66										
67										
68	Rates subject to change based on revenue fluctuations and changes in Croydon's assessed value.									
69	These calculations are for local school tax only - does not include state education tax.									

Article 2 – Operating Budget

- Raise and Appropriate \$2,058,030

Majority Vote Required

Expenses Flat, Taxes to Decrease by 6%



Enrollment Increases 5% from 83 to 87

- Adding Preschool
- 14 Students at CVS in Preschool and Kindergarten
- 73 Students in School Choice in Grades 1-12

School Choice Expands to 73 Students

	1	2	3	4	5	6	7	8	9	10	11	12	Total
Kearsarge	6	5	2	11	4	-	-	-	2	-	-	-	30
Sunapee	-	-	-	-	-	-	2	5	3	6	1	2	19
Newport	-	-	-	-	-	2	-	1	-	-	2	4	9
Claremont	-	1	1	1	-	-	1	-	2	1	-	-	7
Montessori	-	-	-	-	-	1	1	2	-	-	-	-	4
Enlightenum	-	-	-	-	-	1	1	-	-	-	-	-	2
Mount Royal	-	-	-	-	-	-	-	-	1	-	-	-	1
KUA	-	-	-	-	-	-	-	-	-	-	1	-	1
Total	6	6	3	12	4	4	5	8	8	7	4	6	73

Expenses Decrease 1% vs Last Year

Category	Current	Proposed	Decrease	
Special Education	387,291	172,450	214,841	<i>Staff reduction</i>
CVS Instruction	297,945	174,952	122,992	<i>Staff reduction</i>
Buildings	58,328	39,375	18,953	<i>No Big White</i>
School Board	25,600	17,600	8,000	<i>No new debt service</i>
Grant Programs	16,500	16,500	-	
Administration	261,262	266,338	(5,076)	
Transportation	80,282	156,564	(76,282)	<i>Second bus for Kearsarge</i>
Tuition	945,000	1,214,250	(269,250)	<i>More grades in school choice</i>
Total	2,072,208	2,058,030	14,178 1%	

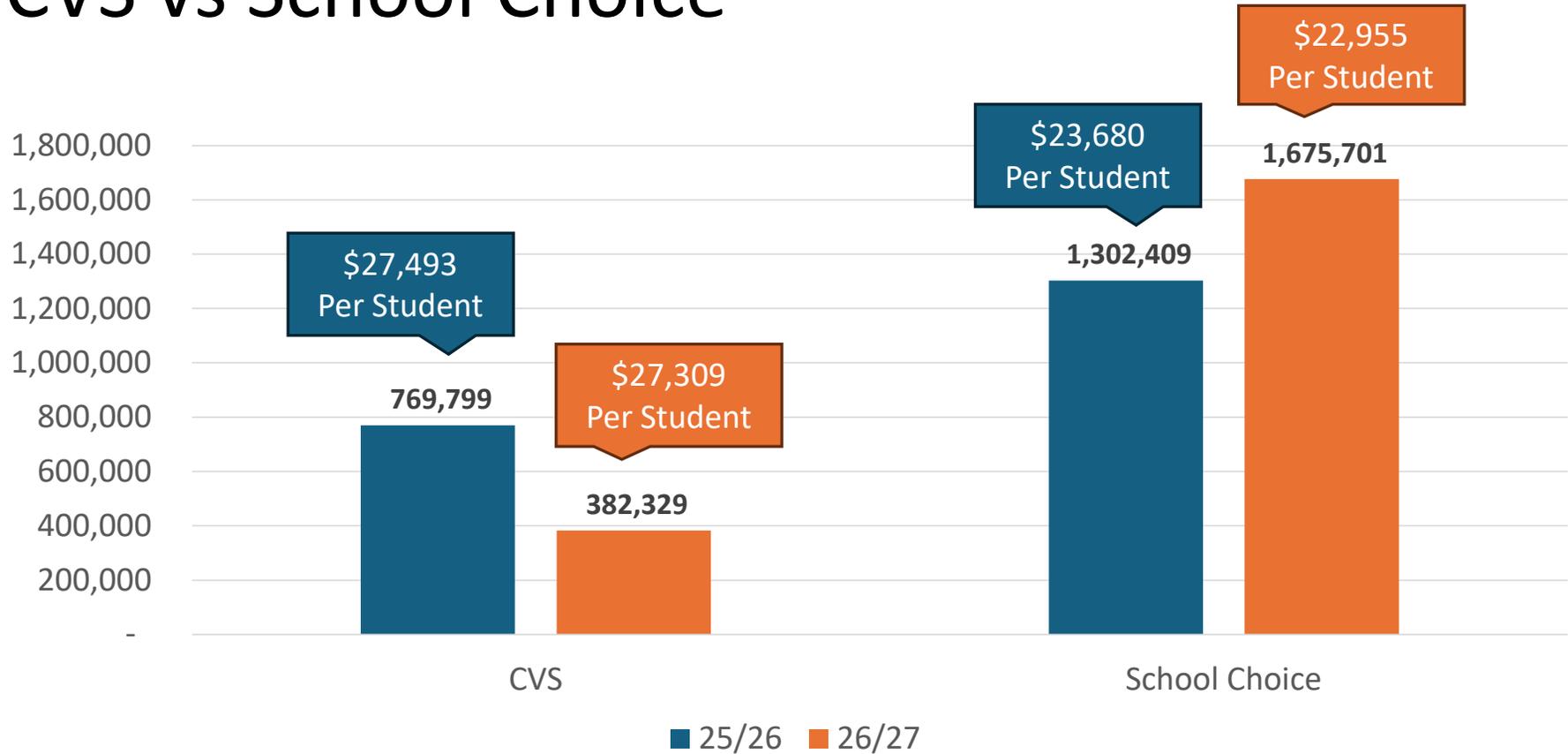
Expenses Decrease 16% vs Old Model

Category	Old Model	New Model	Decrease	
Special Education	403,145	172,450	230,695	<i>Staff reduction</i>
CVS Instruction	280,174	174,952	105,221	<i>Staff reduction</i>
Buildings	55,586	39,375	16,211	<i>No Big White</i>
Administration	268,838	266,338	2,500	<i>Slight reorganization</i>
School Board	17,600	17,600	-	
Grant Programs	16,500	16,500	-	
Transportation	156,564	156,564	-	
Tuition	1,198,000	1,214,250	(16,250)	<i>More grades in school choice</i>
Total	2,396,407	2,058,030	338,377 16%	

Personnel – 4.35 FTE Decrease

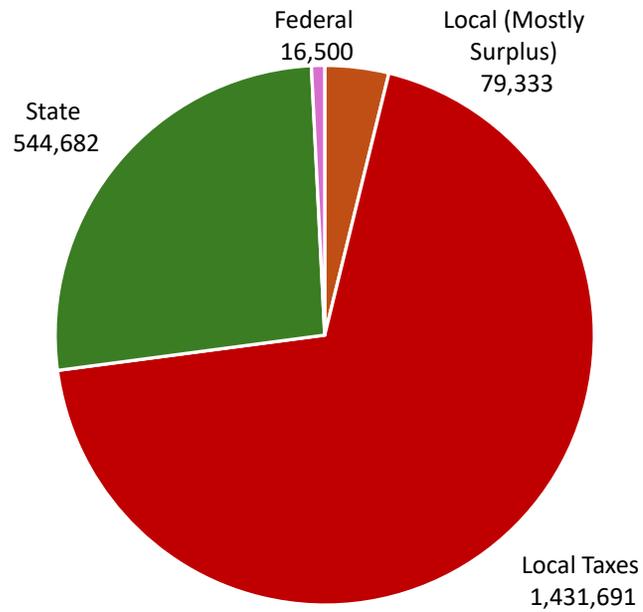
Position	FTE	Contract	Benefits
District Leader	1.00	128,000	Yes
Business Administrator	0.50	63,904	-
Elementary Teacher	1.00	56,279	Yes
Elementary Teacher	1.00	51,500	-
Custodian	0.25	3,605	-
Interventionalist	0.50	36,256	-
Case Manager, Elem.	0.60	36,000	-
Case Manager, HS	0.60	32,784	-
Paraprofessional	1.00	24,050	Yes
Paraprofessional	0.69	20,961	-
Paraprofessional	0.69	18,155	-
Music	0.10	6,804	-
Art	0.10	5,005	-
Physical Education	0.07	3,580	-

CVS vs School Choice

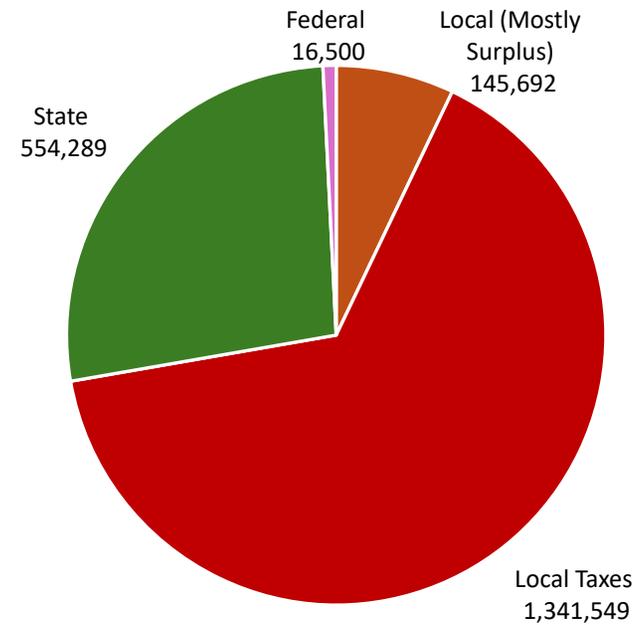


Property Taxes Decrease \$90k (6%)

2025/2026



2026/2027 Projected



Tax Rate Down 14% to \$5.88

	Without Warrants	
Budget Decrease	\$14,178	1%
Non-Tax Revenue Increase	\$75,967	12%
Local Tax Decrease	\$90,145	6%

Home Value	Tax Decrease
\$100,000	\$94
\$200,000	\$187
\$300,000	\$281

Total local property taxes needed are \$1,341,549.
 This does not include special warrant articles.

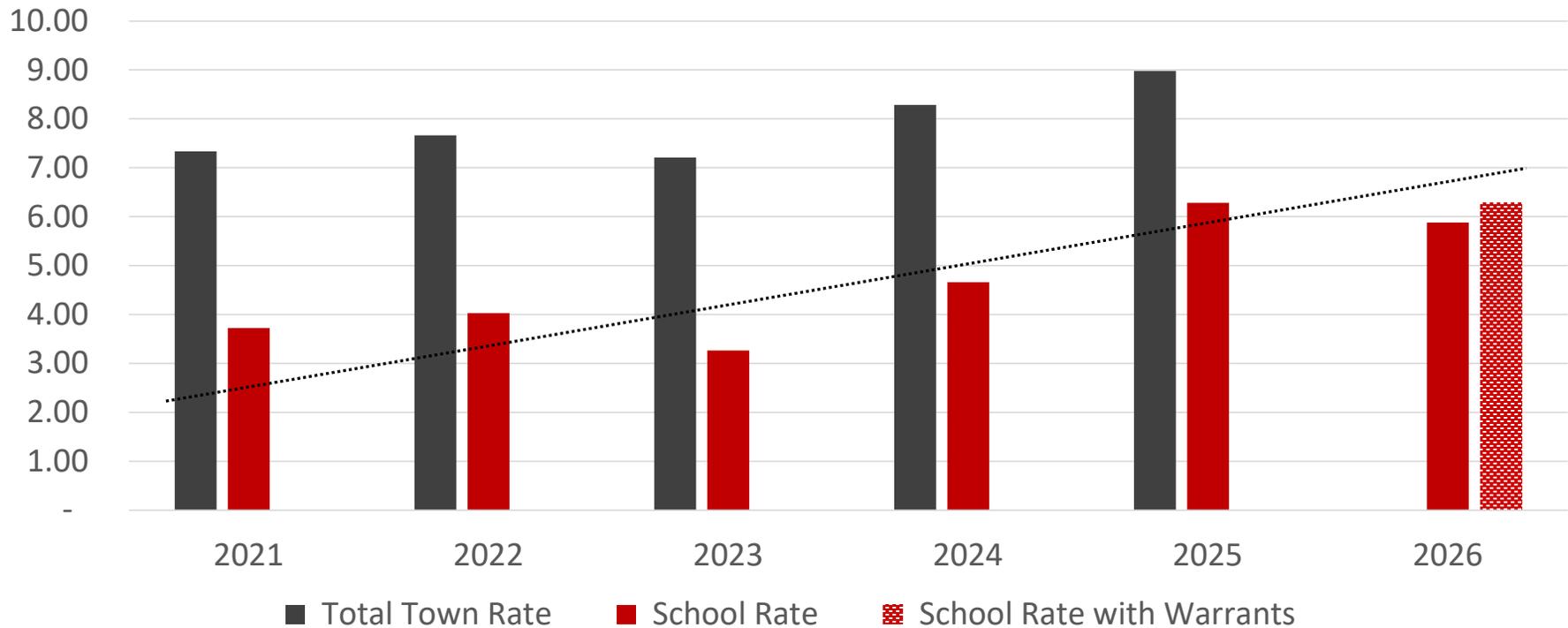
Tax Rate Down 8% to \$6.28 with Warrants

	Without Warrants		With All Warrants	
Budget Decrease	\$14,178	1%	(\$25,822)	(1%)
Non-Tax Revenue Increase	\$75,967	12%	\$75,867	12%
Local Tax Decrease	\$90,145	6%	\$50,145	4%

Home Value	Tax Decrease w/ Warrants	Tax Decrease w/o Warrants
\$100,000	\$94	\$54
\$200,000	\$187	\$109
\$300,000	\$281	\$163

Total local property taxes needed are \$1,341,549 (\$30k more with all special warrant articles).

Tax Rate Indexed to Today's Valuation



Indexed tax rate is calculated by using the most recent town valuation instead of the original valuation.

Article 3 – Capital Improvement Trust Fund

- Raise and Appropriate \$10,000 for Capital Improvement Trust Fund
- Current Balance = \$5,000
- Target Balance = \$42,000
 - 20yr CIP Covers Roof, Brickwork, Paint, Hot Water, Boiler, and Reviews
- Tax Impact = 4¢ per \$1,000

Majority Vote Required / Unanimously Recommended

Article 4 – Tuition Trust Fund

- Raise and Appropriate \$50,000 for Tuition Trust Fund
- Funds Taken from June 30 Retained Funds Balance (No Tax)
- Current Balance = \$56,212
- Target Balance = \$180,000
- Tax Impact = 22¢ per \$1,000

Majority Vote Required / Unanimously Recommended

Article 5 – Special Education Trust Fund

- Raise and Appropriate \$30,000 for Special Education Trust Fund
- Current Balance = \$145,413
- Target Balance = \$350,000
- Tax Impact = 13¢ per \$1,000

Majority Vote Required / Unanimously Recommended

Article 6 – Facilities Expansion

- Authorize Expansion of CVS Facilities
- Accept \$1.1 M Grant
- No Tax Impact

Majority Vote Required / Unanimously Recommended

Article 7 – Open Enrollment

- Designate CVS as Open Enrollment School
- Allow Zero Students Incoming or Outgoing

Majority Vote Required / Unanimously Recommended